

2013 Report on the Parish School

St. Isaac Jogues

School Code: K370, FS: 2805, DP: 7940
 Episcopal Region: I, Deanery: (4), Pastoral Planning Area: 200

Demographic Profile of Sponsoring Parishes

							<u>2008 - 2012</u>		
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Change</u>	<u>% Change</u>	<u>2013</u>	
Registered Population	2,980	3,044	3,040	3,054	3,018	38	1%	_____	
Registered Households	1,160	1,224	1,172	1,174	1,143	-17	-1%	_____	
Infant Baptisms	28	23	17	14	18	-10	-36%	_____	

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

							<u>2008 - 2012</u>		
<u>Parish Children:</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Change</u>	<u>% Change</u>	<u>2013</u>	
Attending Other Catholic Schools	2	1	38	0	0	-2	-100%	_____	
Attending Public or Private Schools	169	167	211	0	0	-169	-100%	_____	

Parish School Enrollment

	<u>2008 - 2012</u>							
Grade	2008	2009	2010	2011	2012	Change	Percent	2013
pre K	72	66	78	67	67	-5	-7%	67
Kindergarten	0	0	0	0	0	0	0%	0
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	0	0	0	0	0%	0
2nd	0	0	0	0	0	0	0%	0
3rd	0	0	0	0	0	0	0%	0
4th	0	0	0	0	0	0	0%	0
5th	0	0	0	0	0	0	0%	0
6th	0	0	0	0	0	0	0%	0
7th	0	0	0	0	0	0	0%	0
8th	0	0	0	0	0	0	0%	0
Non-Catholic Enrollment	17	7	14	8	8	-9	-53%	0
Total Enrollment	72	66	78	67	67	-5	-7%	67
Capacity	84	84	84	84	84			84
% Capacity Filled	86%	79%	93%	80%	80%			80%

Sponsoring Parishes:

FS #	2805				
	St. Isaac Jogues				

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.
 NOTE: Enrollment data for early childhood education program is now included on this report.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Isaac Jogues
CITY-ST-ZIP: WAYNE, PA 19087

F.S. NUMBER: 2805
D.P. NUMBER: 7940

PPA: 200

	2008-09		2009-10		2010-11		2011-12		2012-13	
Tuition Income.....	184,253		155,175		168,687		164,173		138,918	
Subsidy from Parish.....	-4,147		11,548		22,962		-17,375		-821	
School Fund Raising.....	4,895		5,063		0		0		0	
Other School Income.....	15,986		16,906		60,805		67,506		56,468	
Total School Income.....	200,987		188,692		252,454		214,304		194,565	
Salaries and Benefits.....	156,237		153,793		197,233		145,475		135,224	
School Administration.....	21,522		19,799		41,018		36,488		32,274	
Maintenance.....	9,419		6,444		3,890		17,813		13,307	
Utilities.....	5,718		5,195		10,313		10,871		10,670	
Other.....	8,091		3,461		0		3,657		3,090	
Total School Expense.....	200,987		188,692		252,454		214,304		194,565	
Tuition Income Per Student.....	2,559	92%	2,351	82%	2,162	67%	2,450	77%	2,073	71%
Other Income Per Student.....	290	10%	332	12%	779	24%	1,007	31%	842	29%
Subsidy Per Student.....	-57	-2%	174	6%	294	9%	-259	-8%	-12	0%
Per Pupil Cost.....	2,791	100%	2,858	100%	3,236	100%	3,198	100%	2,903	100%
Avg. Tuition - Catholics.....	2,814	101%	2,314	81%	2,168	67%	2,132	67%	1,805	62%
Avg. Tuition - Non-Catholics.....	1,734	62%	2,660	93%	2,135	66%	4,794	150%	4,050	140%
Catholic Students.....	55		59		64		59		59	
Non-Catholic Students.....	17		7		14		8		8	
*Enrollment.....	72		66		78		67		67	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:07/17/2014