

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 650

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	10,163	10,721	8,708	8,919	9,201	-962	-9%
Registered Households	4,541	4,639	3,781	3,944	4,156	-385	-8%
Infant Baptisms	158	144	157	156	172	14	9%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	16	222	25	45	15	-1	-6%
Attending Public or Private Schools	140	93	97	115	121	-19	-14%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	55	52	54	59	64	9	16%
Kindergarten	83	75	87	85	76	-7	-8%
pre 1st	0	0	0	0	0	0	0%
1st	66	82	79	83	77	11	17%
2nd	80	66	83	77	79	-1	-1%
3rd	70	73	69	77	71	1	1%
4th	72	67	73	65	72	0	0%
5th	55	65	61	65	54	-1	-2%
6th	70	53	65	63	62	-8	-11%
7th	73	73	55	59	63	-10	-14%
8th	75	75	70	54	58	-17	-23%
Non-Catholic Enrollment	125	126	152	150	151	26	21%
Total Enrollment	699	681	696	687	676	-23	-3%
Capacity	880	880	880	880	880		
% Capacity Filled	79%	77%	79%	78%	77%		

Schools In Pastoral Planning Area

Code	School
S068	St. Laurentius
S077	St. Mary's Interparochial Regional Catholic School
S104	St. Peter the Apostle

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
687	676	670	647	632	627

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.