

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 610

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	9,909	9,098	7,737	7,385	7,416	-2,493	-25%
Registered Households	3,436	3,460	3,234	3,391	2,998	-438	-13%
Infant Baptisms	122	122	126	123	112	-10	-8%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	14	7	0	2	0	-14	-100%
Attending Public or Private Schools	222	150	67	73	0	-222	-100%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	14	10	0	12	13	-1	-7%
Kindergarten	79	80	83	88	99	20	25%
pre 1st	0	0	0	0	0	0	0%
1st	77	82	80	108	98	21	27%
2nd	74	77	87	81	104	30	41%
3rd	91	77	72	89	83	-8	-9%
4th	94	86	65	77	88	-6	-6%
5th	83	84	77	69	68	-15	-18%
6th	84	74	90	77	68	-16	-19%
7th	92	82	75	89	79	-13	-14%
8th	87	86	76	75	89	2	2%
Non-Catholic Enrollment	519	514	476	531	580	61	12%
Total Enrollment	775	738	705	765	789	14	2%
Capacity	1,175	895	895	895	895		
% Capacity Filled	66%	82%	79%	85%	88%		

Schools In Pastoral Planning Area

Code	School
S037	St. Francis de Sales School (Philadelphia County)
S380	St. Barnabas (IMS)

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
765	789	757	756	765	773

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Includes data from the Independence Mission School Mary, Mother of Peace Catholic School.