

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 600

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	5,485	5,427	4,160	4,066	4,104	-1,381	-25%
Registered Households	2,351	2,446	1,899	1,977	2,020	-331	-14%
Infant Baptisms	32	43	28	39	29	-3	-9%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	32	75	63	54	76	44	138%
Attending Public or Private Schools	76	81	68	75	66	-10	-13%

<u>Parish School Enrollment</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Grade							
pre K	76	62	86	39	68	-8	-11%
Kindergarten	104	82	83	102	79	-25	-24%
pre 1st	0	0	0	0	0	0	0%
1st	107	77	90	95	91	-16	-15%
2nd	98	73	78	86	81	-17	-17%
3rd	127	79	69	78	79	-48	-38%
4th	97	94	78	83	78	-19	-20%
5th	133	67	94	75	59	-74	-56%
6th	119	85	60	87	70	-49	-41%
7th	119	86	84	66	78	-41	-34%
8th	115	94	84	80	59	-56	-49%
Non-Catholic Enrollment	882	647	705	706	672	-210	-24%
Total Enrollment	1,095	799	806	791	742	-353	-32%
Capacity	1,500	1,500	1,020	1,020	1,020		
% Capacity Filled	73%	53%	79%	78%	73%		

Schools In Pastoral Planning Area

Code	School
S112	St. Rose of Lima Catholic School (IMS)
S394	Our Mother of Sorrows/St. Ignatius of Loyola Catholic (IM)
S417	St. Frances Cabrini Regional Catholic School (IMS)

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
791	742	728	718	684	685

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.