

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 560

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	23,225	19,466	16,732	14,515	15,052	-8,173	-35%
Registered Households	8,399	6,186	5,503	4,851	5,003	-3,396	-40%
Infant Baptisms	191	197	150	148	152	-39	-20%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	26	415	5	126	211	185	712%
Attending Public or Private Schools	960	1,209	1,152	1,485	1,443	483	50%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	77	75	82	82	40	-37	-48%
Kindergarten	112	100	116	104	104	-8	-7%
pre 1st	0	0	0	0	0	0	0%
1st	98	85	105	108	105	7	7%
2nd	104	84	96	107	107	3	3%
3rd	96	92	98	94	110	14	15%
4th	105	89	95	95	94	-11	-10%
5th	88	100	98	90	100	12	14%
6th	109	76	97	90	87	-22	-20%
7th	92	88	75	83	89	-3	-3%
8th	81	86	86	71	84	3	4%
Non-Catholic Enrollment	224	150	193	194	210	-14	-6%
Total Enrollment	962	875	948	924	920	-42	-4%
Capacity	1,826	1,186	1,186	1,186	1,186		
% Capacity Filled	53%	74%	80%	78%	78%		

Schools In Pastoral Planning Area

Code	School
N050	Holy Innocents Area Regional Catholic School
N121	St. Veronica Catholic School (IMS)
S123	Visitation B.V.M. (Philadelphia County)

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
924	920	860	823	776	723

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Ascension of Our Lord and Saint Hugh of Cluny closed in 2010-2011.

NOTE: Includes data from the Independence Mission School St. Veronica Catholic School.