

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 540

Demographic Profile of Parishes in Pastoral Planning Area

						<u>2011 - 2015</u>	
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Registered Population	8,002	7,630	6,018	6,738	6,760	-1,242	-16%
Registered Households	3,346	3,097	2,299	2,738	2,776	-570	-17%
Infant Baptisms	61	51	26	44	37	-24	-39%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	23	13	7	4	10	-13	-57%
Attending Public or Private Schools	116	57	47	45	45	-71	-61%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	44	38	63	31	71	27	61%
Kindergarten	105	120	129	144	122	17	16%
pre 1st	0	0	0	0	0	0	0%
1st	109	111	133	139	144	35	32%
2nd	99	103	123	134	132	33	33%
3rd	103	98	117	135	133	30	29%
4th	113	108	111	110	145	32	28%
5th	123	100	111	131	103	-20	-16%
6th	112	118	111	118	124	12	11%
7th	120	102	129	104	120	0	0%
8th	110	118	106	117	99	-11	-10%
Non-Catholic Enrollment	858	845	1,005	1,010	1,045	187	22%
Total Enrollment	1,038	1,016	1,133	1,163	1,193	155	15%
Capacity	1,672	1,672	1,672	1,672	1,672		
% Capacity Filled	62%	61%	68%	70%	71%		

Schools In Pastoral Planning Area

Code	School
N012	St. Athanasius
N036	The DePaul Catholic School (IMS)
N048	Holy Cross Catholic School (IMS)
N108	St. Raymond of Penafort Catholic School (IMS)

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
1,163	1,193	1,036	946	837	753

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Includes data from the Independence Mission Schools: The DePaul Catholic School, Holy Cross Catholic School and St. Raymond of Penafort Catholic School.