

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 530

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	16,040	14,886	10,154	10,314	9,330	-6,710	-42%
Registered Households	6,632	5,219	3,588	3,534	3,301	-3,331	-50%
Infant Baptisms	70	76	78	61	83	13	19%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	10	11	13	33	20	10	100%
Attending Public or Private Schools	411	400	614	539	636	225	55%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	58	37	37	45	60	2	3%
Kindergarten	67	52	58	61	97	30	45%
pre 1st	2	0	0	0	0	-2	-100%
1st	60	47	59	71	66	6	10%
2nd	60	41	47	62	79	19	32%
3rd	60	50	43	50	71	11	18%
4th	71	44	44	48	56	-15	-21%
5th	51	46	46	47	51	0	0%
6th	76	47	50	51	53	-23	-30%
7th	74	53	40	50	51	-23	-31%
8th	50	52	62	43	55	5	10%
Non-Catholic Enrollment	311	241	278	337	506	195	63%
Total Enrollment	629	469	486	528	639	10	2%
Capacity	1,360	1,360	600	600	600		
% Capacity Filled	46%	34%	81%	88%	107%		

Schools In Pastoral Planning Area

Code	School
N415	St. Helena – Incarnation Catholic School (IMS)

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
528	639	556	547	530	498

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Incarnation of Our Lord and Saint Helena schools closed in 2011-12. Saint-Helena-Incarnation Regional Catholic School opened in 2012-13.

NOTE: Includes data from the Independence Mission School St. Helena – Incarnation Catholic School.