

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 500

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	35,963	36,055	35,899	32,784	33,249	-2,714	-8%
Registered Households	14,589	14,325	14,762	13,832	13,803	-786	-5%
Infant Baptisms	356	328	214	239	185	-171	-48%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	64	51	196	10	16	-48	-75%
Attending Public or Private Schools	1,645	2,057	1,664	1,442	1,587	-58	-4%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Grade							
pre K	76	54	61	77	95	19	25%
Kindergarten	159	149	169	131	139	-20	-13%
pre 1st	0	0	0	0	0	0	0%
1st	150	158	149	166	132	-18	-12%
2nd	181	132	150	141	164	-17	-9%
3rd	164	166	124	148	135	-29	-18%
4th	169	139	162	119	144	-25	-15%
5th	171	169	143	161	118	-53	-31%
6th	181	172	165	140	157	-24	-13%
7th	203	163	169	156	141	-62	-31%
8th	205	194	155	161	154	-51	-25%
Non-Catholic Enrollment	88	179	141	111	139	51	58%
Total Enrollment	1,659	1,496	1,447	1,400	1,379	-280	-17%
Capacity	2,490	2,490	1,881	1,881	1,881		
% Capacity Filled	67%	60%	77%	74%	73%		

Schools In Pastoral Planning Area

Code	School
N081	St. Matthew
N414	Blessed Trinity Regional Catholic School

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
1,400	1,379	1,307	1,260	1,165	1,112

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.