

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 470

Demographic Profile of Parishes in Pastoral Planning Area

| | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2011 - 2015</u> | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------|
| | | | | | | <u>Change</u> | <u>% Change</u> |
| Registered Population | 8,882 | 8,742 | 9,039 | 8,993 | 9,109 | 227 | 3% |
| Registered Households | 3,236 | 3,224 | 3,235 | 3,229 | 3,246 | 10 | 0% |
| Infant Baptisms | 114 | 88 | 87 | 77 | 92 | -22 | -19% |

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

| | | | | | | | |
|-------------------------------------|-----|-----|-----|-----|-----|-----|------|
| Attending Other Catholic Schools | 105 | 115 | 114 | 83 | 84 | -21 | -20% |
| Attending Public or Private Schools | 540 | 276 | 491 | 719 | 788 | 248 | 46% |

2011 - 2015

Parish School Enrollment

| | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>Change</u> | <u>% Change</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| Grade | | | | | | | |
| pre K | 39 | 32 | 41 | 41 | 41 | 2 | 5% |
| Kindergarten | 42 | 53 | 49 | 43 | 51 | 9 | 21% |
| pre 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| 1st | 35 | 24 | 31 | 44 | 27 | -8 | -23% |
| 2nd | 31 | 37 | 21 | 27 | 35 | 4 | 13% |
| 3rd | 22 | 32 | 35 | 22 | 27 | 5 | 23% |
| 4th | 28 | 23 | 29 | 32 | 21 | -7 | -25% |
| 5th | 21 | 28 | 23 | 27 | 28 | 7 | 33% |
| 6th | 18 | 21 | 25 | 20 | 24 | 6 | 33% |
| 7th | 21 | 21 | 20 | 24 | 18 | -3 | -14% |
| 8th | 17 | 21 | 21 | 21 | 23 | 6 | 35% |
| Non-Catholic Enrollment | 29 | 36 | 43 | 46 | 47 | 18 | 62% |
| Total Enrollment | 274 | 292 | 295 | 301 | 295 | 21 | 8% |
| Capacity | 320 | 320 | 320 | 320 | 320 | | |
| % Capacity Filled | 86% | 91% | 92% | 94% | 92% | | |

Schools In Pastoral Planning Area

| Code | School |
|------|---------------------|
| M242 | St. Margaret School |

Enrollment

Enrollment Projection

| <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|
| 301 | 295 | 279 | 269 | 258 | 242 |

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.