

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 460

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	21,497	21,719	21,487	18,537	17,585	-3,912	-18%
Registered Households	8,539	8,497	8,381	7,310	6,784	-1,755	-21%
Infant Baptisms	257	258	265	178	173	-84	-33%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	65	23	21	24	33	-32	-49%
Attending Public or Private Schools	953	785	910	737	668	-285	-30%

<u>Parish School Enrollment</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Grade							
pre k	130	66	59	65	195	65	50%
Kindergarten	53	37	45	32	33	-20	-38%
pre 1st	0	0	0	0	0	0	0%
1st	36	45	31	30	22	-14	-39%
2nd	45	38	27	30	22	-23	-51%
3rd	38	37	34	25	26	-12	-32%
4th	34	29	32	31	18	-16	-47%
5th	20	30	27	24	22	2	10%
6th	37	17	21	24	14	-23	-62%
7th	23	30	10	21	22	-1	-4%
8th	29	28	26	8	21	-8	-28%
Non-Catholic Enrollment	45	52	47	57	82	37	82%
Total Enrollment	445	357	312	290	395	-50	-11%
Capacity	785	785	600	600	600		
% Capacity Filled	57%	45%	52%	48%	66%		

Schools In Pastoral Planning Area

Code	School
K366	Conshohocken Catholic Early Childhood Center
M413	Mother Teresa Regional Catholic School

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
290	395	395	391	393	381

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Saint Teresa of Avila in PPA 440 sponsors regional school M413. Their enrollment & demographics are included on this report.

NOTE: St. Teresa of Avila and Mother of Divine Providence schools closed in 2011-12. Mother Teresa Regional Catholic School opened in 2012-13.