

# 2015 Pastoral Planning Area (PPA) Report on Parish Schools

## PPA: 440

### Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	29,391	30,965	30,623	30,312	29,572	181	1%
Registered Households	9,389	9,418	9,351	9,307	9,093	-296	-3%
Infant Baptisms	258	233	212	231	229	-29	-11%

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

#### **Parish Children:**

Attending Other Catholic Schools	225	98	77	30	39	-186	-83%
Attending Public or Private Schools	1,383	1,511	2,559	2,495	1,549	166	12%

<u>Parish School Enrollment</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Grade							
pre K	64	47	51	41	32	-32	-50%
Kindergarten	157	122	127	130	124	-33	-21%
pre 1st	0	0	0	0	0	0	0%
1st	159	128	116	113	119	-40	-25%
2nd	154	139	119	113	109	-45	-29%
3rd	157	137	142	128	112	-45	-29%
4th	164	135	136	143	124	-40	-24%
5th	145	144	136	132	139	-6	-4%
6th	151	118	151	131	128	-23	-15%
7th	162	145	126	150	125	-37	-23%
8th	137	125	147	124	143	6	4%
Non-Catholic Enrollment	33	13	17	17	17	-16	-48%
Total Enrollment	1,450	1,240	1,251	1,205	1,155	-295	-20%
Capacity	2,070	2,070	1,485	1,485	1,485		
% Capacity Filled	70%	60%	84%	81%	78%		

### Schools In Pastoral Planning Area

Code	School
M259	Visitation B.V.M. (Montgomery County)
M408	Holy Cross Regional, Montgomery

### Enrollment

### Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
1,205	1,155	1,053	985	924	860

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Starting in 2012 St. Titus children attend Holy Rosary Regional M407 in PPA 430. Their enrollment & demographics are not included.

NOTE: Starting in 2012 St. Teresa of Avila children attend Mother Teresa Regional M413 in PPA 460. Their enrollment & demographics are not included.

NOTE: Sacred Heart in PPA 450 sponsors Holy Cross Regional School.