

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 430

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	71,141	68,570	67,418	67,383	67,264	-3,877	-5%
Registered Households	24,945	24,537	23,973	24,025	24,044	-901	-4%
Infant Baptisms	597	556	532	516	486	-111	-19%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	295	358	273	245	319	24	8%
Attending Public or Private Schools	3,451	3,746	4,360	4,345	4,174	723	21%

Parish School Enrollment

	<u>2011 - 2015</u>					<u>Change</u>	<u>% Change</u>
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>		
Grade							
pre K	272	232	227	226	257	-15	-6%
Kindergarten	299	294	270	285	270	-29	-10%
pre 1st	0	0	0	0	0	0	0%
1st	280	280	273	226	259	-21	-8%
2nd	257	277	275	267	219	-38	-15%
3rd	247	269	274	255	264	17	7%
4th	245	260	276	267	241	-4	-2%
5th	262	276	262	267	263	1	0%
6th	264	272	276	257	258	-6	-2%
7th	280	276	269	264	256	-24	-9%
8th	257	303	284	261	256	-1	0%
Non-Catholic Enrollment	60	70	71	81	104	44	73%
Total Enrollment	2,663	2,739	2,686	2,575	2,543	-120	-5%
Capacity	3,515	3,515	3,309	3,309	3,309		
% Capacity Filled	76%	78%	81%	78%	77%		

Schools in Pastoral Planning Area

Code	School
M220	St. Helena
M239	Corpus Christi Catholic School
M379	Mary Mother of the Redeemer
M407	Holy Rosary Regional Catholic School
M411	Mater Dei Catholic School

<u>Enrollment</u>		<u>Enrollment Projection</u>			
<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
2,575	2,543	2,419	2,331	2,205	2,079

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Saint Titus in PPA 440 sponsors regional school M407. Their enrollment & demographics are included on this report.

NOTE: St. Paul and Holy Saviour in PPA 410 sponsor regional school M407. Their enrollments & demographics are included.

NOTE: Saint Maria Goretti School closed in 2011-12.