

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 410

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	10,337	13,127	13,205	13,733	13,781	3,444	33%
Registered Households	3,452	4,281	3,840	3,939	3,983	531	15%
Infant Baptisms	125	101	91	71	56	-69	-55%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	0	1	1	2	2	2	#Div/0!
Attending Public or Private Schools	546	1,156	1,223	1,527	1,552	1,006	184%

Parish School Enrollment

Grade						<u>2011 - 2015</u>	
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
pre K	40	15	21	17	20	-20	-50%
Kindergarten	46	26	24	23	21	-25	-54%
pre 1st	0	0	0	0	0	0	0%
1st	29	25	25	25	23	-6	-21%
2nd	24	19	26	23	22	-2	-8%
3rd	34	16	18	24	20	-14	-41%
4th	24	21	16	17	24	0	0%
5th	27	15	25	19	23	-4	-15%
6th	28	16	13	27	19	-9	-32%
7th	24	16	16	12	27	3	13%
8th	37	12	16	18	11	-26	-70%
Non-Catholic Enrollment	51	41	48	13	49	-2	-4%
Total Enrollment	313	181	200	205	210	-103	-33%
Capacity	500	500	250	250	250		
% Capacity Filled	63%	36%	80%	82%	84%		

Schools In Pastoral Planning Area

Code	School
M244	St. Francis of Assisi School (Montgomery County)

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
205	210	270	268	303	322

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Starting in 2012 St. Paul and Holy Saviour children attend Holy Rosary Regional M407 in PPA 430. Their enrollment & demographics are not included.