

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 400

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	11,553	12,598	12,354	12,593	12,837	1,284	11%
Registered Households	3,760	4,198	3,958	4,379	5,341	1,581	42%
Infant Baptisms	122	93	103	100	100	-22	-18%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	14	14	11	17	18	4	29%
Attending Public or Private Schools	422	451	366	456	415	-7	-2%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Grade							
pre K	62	20	21	41	47	-15	-24%
Kindergarten	93	57	78	80	75	-18	-19%
pre 1st	0	0	0	0	0	0	0%
1st	85	71	74	89	80	-5	-6%
2nd	119	57	75	73	85	-34	-29%
3rd	118	85	69	76	77	-41	-35%
4th	126	84	89	76	76	-50	-40%
5th	128	76	89	84	75	-53	-41%
6th	120	85	83	95	93	-27	-23%
7th	131	78	95	82	91	-40	-31%
8th	122	80	75	94	77	-45	-37%
Non-Catholic Enrollment	60	41	56	59	81	21	35%
Total Enrollment	1,104	693	748	790	776	-328	-30%
Capacity	1,470	1,470	845	845	845		
% Capacity Filled	75%	47%	89%	93%	92%		

Schools in Pastoral Planning Area

Code	School
M235	St. Albert the Great
M256	St. Hilary of Poitiers

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
790	776	770	741	755	792

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Starting in 2012 Our Lady Help of Christians children attend Queen of Angels Regional M410 in PPA 480. Their enrollment & demographics are not included.

NOTE: Starting in 2012 Immaculate Conception BVM children attend St. Joseph the Protector Regional M412 in PPA 480. Their enrollment & demographics are not included.