

# 2015 Pastoral Planning Area (PPA) Report on Parish Schools

## PPA: 370

### Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	23,067	22,388	20,080	19,231	19,221	-3,846	-17%
Registered Households	7,978	7,589	7,344	6,917	6,823	-1,155	-14%
Infant Baptisms	173	148	111	113	99	-74	-43%

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

#### **Parish Children:**

Attending Other Catholic Schools	58	35	17	19	25	-33	-57%
Attending Public or Private Schools	1,283	1,137	858	881	748	-535	-42%

### 2011 - 2015

### Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	38	0	27	27	28	-10	-26%
Kindergarten	41	22	30	27	28	-13	-32%
pre 1st	0	0	0	0	0	0	0%
1st	27	27	21	28	26	-1	-4%
2nd	44	21	26	21	27	-17	-39%
3rd	43	34	18	26	19	-24	-56%
4th	39	38	33	17	24	-15	-38%
5th	36	27	33	30	18	-18	-50%
6th	36	27	27	24	30	-6	-17%
7th	45	29	25	25	24	-21	-47%
8th	34	39	28	24	22	-12	-35%
Non-Catholic Enrollment	27	8	9	11	11	-16	-59%
Total Enrollment	383	264	268	249	246	-137	-36%
Capacity	1,110	710	255	255	255		
% Capacity Filled	35%	37%	105%	98%	96%		

### Schools In Pastoral Planning Area

Code	School
D405	Holy Family Regional Catholic School (Delaware County)

### Enrollment

### Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
249	246	239	225	202	194

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.