

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 350

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	28,702	28,751	29,269	29,500	30,175	1,473	5%
Registered Households	9,710	9,489	9,708	9,709	9,701	-9	0%
Infant Baptisms	291	267	274	306	307	16	5%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	275	202	260	285	274	-1	0%
Attending Public or Private Schools	2,034	1,920	1,955	1,937	2,190	156	8%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	107	121	149	151	154	47	44%
Kindergarten	158	144	151	147	152	-6	-4%
pre 1st	0	0	0	0	0	0	0%
1st	131	155	130	150	137	6	5%
2nd	135	135	154	127	150	15	11%
3rd	149	134	137	152	128	-21	-14%
4th	133	144	136	138	150	17	13%
5th	141	129	144	132	141	0	0%
6th	114	126	131	133	125	11	10%
7th	127	119	127	129	134	7	6%
8th	119	132	120	123	124	5	4%
Non-Catholic Enrollment	17	42	41	29	45	28	165%
Total Enrollment	1,314	1,339	1,379	1,382	1,395	81	6%
Capacity	1,548	1,548	1,548	1,548	1,548		
% Capacity Filled	85%	86%	89%	89%	90%		

Schools In Pastoral Planning Area

Code	School
D169	SS. Colman and John Neumann Regional Catholic School
D199	Saint Anastasia School
D211	St. Katharine of Siena School (Delaware County)
K363	St. Thomas of Villanova

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
1,382	1,395	1,307	1,246	1,203	1,170

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.