

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 340

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	28,544	28,318	29,655	29,829	27,926	-618	-2%
Registered Households	8,695	8,555	8,852	8,942	8,986	291	3%
Infant Baptisms	295	307	284	320	335	40	14%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	37	50	64	45	110	73	197%
Attending Public or Private Schools	1,865	1,688	1,254	1,685	1,317	-548	-29%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	172	171	163	192	206	34	20%
Kindergarten	131	102	117	111	129	-2	-2%
pre 1st	0	0	0	0	0	0	0%
1st	129	107	91	101	103	-26	-20%
2nd	123	117	107	89	99	-24	-20%
3rd	104	124	116	99	88	-16	-15%
4th	107	103	121	114	100	-7	-7%
5th	111	98	99	113	107	-4	-4%
6th	118	99	82	93	107	-11	-9%
7th	108	107	94	76	90	-18	-17%
8th	118	105	96	89	80	-38	-32%
Non-Catholic Enrollment	49	53	50	45	54	5	10%
Total Enrollment	1,221	1,133	1,086	1,077	1,109	-112	-9%
Capacity	1,855	1,855	1,518	1,518	1,518		
% Capacity Filled	66%	61%	72%	71%	73%		

Schools In Pastoral Planning Area

Code	School
D168	St. Pius X School
D194	Sacred Heart Manoa (Delaware County)
D402	Cardinal John Foley Regional Catholic School

Enrollment

Enrollment Projection

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
	1,077	1,109	1,081	1,064	1,027	1,012

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Annunciation B.V.M. and Saint Denis schools closed in 2011-12. Cardinal John Foley Regional Catholic School opened in 2012-13.