

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 330

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	38,344	36,302	35,907	37,274	34,882	-3,462	-9%
Registered Households	13,445	13,076	12,920	13,616	13,230	-215	-2%
Infant Baptisms	364	388	369	305	353	-11	-3%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	144	79	90	92	110	-34	-24%
Attending Public or Private Schools	1,257	1,106	1,333	1,766	1,746	489	39%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	125	131	156	166	180	55	44%
Kindergarten	160	200	191	189	191	31	19%
pre 1st	0	0	0	0	0	0	0%
1st	176	153	184	196	183	7	4%
2nd	154	166	148	174	176	22	14%
3rd	161	148	167	140	166	5	3%
4th	145	154	139	166	146	1	1%
5th	157	143	151	136	165	8	5%
6th	150	162	138	157	137	-13	-9%
7th	167	153	161	142	157	-10	-6%
8th	176	167	152	157	140	-36	-20%
Non-Catholic Enrollment	188	240	238	258	280	92	49%
Total Enrollment	1,571	1,577	1,587	1,623	1,641	70	4%
Capacity	2,765	2,475	2,475	2,475	2,475		
% Capacity Filled	57%	64%	64%	66%	66%		

Schools In Pastoral Planning Area

Code	School
D179	St. Andrew School (Delaware County)
D180	Saint Bernadette of Lourdes
D182	St. Dorothy
D205	St. Francis of Assisi School (Delaware County)
D206	Holy Cross School, Delaware

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
1,623	1,641	1,536	1,465	1,417	1,325

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.