

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 240

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	16,095	13,979	13,305	15,445	15,642	-453	-3%
Registered Households	5,316	4,558	4,272	4,716	4,859	-457	-9%
Infant Baptisms	179	140	142	137	136	-43	-24%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	2	7	199	4	8	6	300%
Attending Public or Private Schools	880	730	709	791	862	-18	-2%

<u>Parish School Enrollment</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Grade							
pre K	75	92	83	82	101	26	35%
Kindergarten	93	87	99	87	72	-21	-23%
pre 1st	0	0	0	0	0	0	0%
1st	62	84	74	84	76	14	23%
2nd	80	59	77	71	81	1	1%
3rd	74	78	57	68	68	-6	-8%
4th	67	74	77	56	67	0	0%
5th	73	66	73	72	52	-21	-29%
6th	58	74	67	68	71	13	22%
7th	47	56	70	64	65	18	38%
8th	66	46	55	67	62	-4	-6%
Non-Catholic Enrollment	58	56	54	31	20	-38	-66%
Total Enrollment	695	716	732	719	715	20	3%
Capacity	867	867	867	867	867		
% Capacity Filled	80%	83%	84%	83%	82%		

Schools In Pastoral Planning Area

Code	School
C387	Pope John Paul II Regional Catholic Elementary School
K368	Our Lady of Consolation Early Learning Center

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
719	715	703	683	662	656

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.