

# 2015 Pastoral Planning Area (PPA) Report on Parish Schools

## PPA: 160

### Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	71,848	71,817	70,517	69,873	69,651	-2,197	-3%
Registered Households	22,645	22,595	22,569	22,399	22,305	-340	-2%
Infant Baptisms	409	466	406	425	431	22	5%

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

#### **Parish Children:**

Attending Other Catholic Schools	89	297	341	339	347	258	290%
Attending Public or Private Schools	4,795	3,528	4,605	4,610	5,079	284	6%

### Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
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Grade	2011	2012	2013	2014	2015	Change	% Change
pre K	135	152	131	139	148	13	10%
Kindergarten	185	167	172	163	148	-37	-20%
pre 1st	0	0	0	0	0	0	0%
1st	149	159	125	131	130	-19	-13%
2nd	152	138	158	123	126	-26	-17%
3rd	134	156	135	147	120	-14	-10%
4th	155	126	162	131	141	-14	-9%
5th	185	150	128	156	127	-58	-31%
6th	177	177	154	130	152	-25	-14%
7th	161	170	180	148	131	-30	-19%
8th	184	159	173	182	154	-30	-16%
Non-Catholic Enrollment	33	39	40	60	48	15	45%
Total Enrollment	1,617	1,554	1,518	1,450	1,377	-240	-15%
Capacity	2,650	2,650	2,067	2,067	2,067		
% Capacity Filled	61%	59%	73%	70%	67%		

### Schools In Pastoral Planning Area

Code	School
B148	Our Lady of Good Counsel School
B149	Nativity of Our Lord
B150	St. Joseph/St. Robert Regional Catholic School
B401	St. Katharine Drexel Regional Catholic School

### Enrollment

### Enrollment Projection

2014	2015	2016	2017	2018	2019
1,450	1,377	1,331	1,313	1,266	1,228

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.