

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 120

Demographic Profile of Parishes in Pastoral Planning Area

| | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2011 - 2015</u> | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------|
| | | | | | | <u>Change</u> | <u>% Change</u> |
| Registered Population | 38,657 | 38,732 | 38,634 | 37,914 | 38,695 | 38 | 0% |
| Registered Households | 11,956 | 11,984 | 12,076 | 12,238 | 12,287 | 331 | 3% |
| Infant Baptisms | 272 | 245 | 265 | 274 | 271 | -1 | 0% |

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

| | | | | | | | |
|-------------------------------------|-------|-------|-------|-------|-------|--------|------|
| Attending Other Catholic Schools | 63 | 16 | 13 | 17 | 18 | -45 | -71% |
| Attending Public or Private Schools | 2,840 | 1,510 | 1,343 | 1,451 | 1,253 | -1,587 | -56% |

2011 - 2015

Parish School Enrollment

| | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>Change</u> | <u>% Change</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| Grade | | | | | | | |
| pre K | 185 | 170 | 191 | 177 | 73 | -112 | -61% |
| Kindergarten | 178 | 151 | 159 | 160 | 121 | -57 | -32% |
| pre 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| 1st | 129 | 121 | 115 | 127 | 150 | 21 | 16% |
| 2nd | 126 | 118 | 124 | 107 | 125 | -1 | -1% |
| 3rd | 132 | 116 | 116 | 126 | 105 | -27 | -20% |
| 4th | 132 | 130 | 123 | 114 | 127 | -5 | -4% |
| 5th | 151 | 118 | 134 | 120 | 110 | -41 | -27% |
| 6th | 140 | 139 | 123 | 137 | 123 | -17 | -12% |
| 7th | 142 | 125 | 146 | 124 | 135 | -7 | -5% |
| 8th | 126 | 130 | 130 | 145 | 125 | -1 | -1% |
| Non-Catholic Enrollment | 114 | 107 | 99 | 86 | 109 | -5 | -4% |
| Total Enrollment | 1,441 | 1,318 | 1,361 | 1,337 | 1,194 | -247 | -17% |
| Capacity | 2,054 | 2,054 | 1,784 | 1,784 | 1,784 | | |
| % Capacity Filled | 70% | 64% | 76% | 75% | 67% | | |

Schools In Pastoral Planning Area

| Code | School |
|------|----------------------------------|
| B142 | Holy Trinity |
| B144 | St. Andrew School (Bucks County) |
| B151 | St. Ignatius of Antioch |
| | |
| | |

Enrollment

Enrollment Projection

| <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|
| 1,337 | 1,194 | 1,129 | 1,058 | 1,014 | 987 |

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Saint John the Evangelist School closed in 2011-2012.

NOTE: 2014 pre K enrollment for St. Andrew revised.