

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 110

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	39,384	35,971	36,010	36,368	37,233	-2,151	-5%
Registered Households	12,969	12,337	12,305	12,711	12,719	-250	-2%
Infant Baptisms	239	260	212	188	225	-14	-6%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	11	3	3	24	5	-6	-55%
Attending Public or Private Schools	2,369	2,391	2,294	2,779	2,353	-16	-1%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	103	100	111	114	132	29	28%
Kindergarten	130	132	130	98	86	-44	-34%
pre 1st	0	0	0	0	0	0	0%
1st	84	127	103	112	90	6	7%
2nd	106	82	117	92	94	-12	-11%
3rd	104	100	80	111	91	-13	-13%
4th	107	104	92	75	103	-4	-4%
5th	104	112	104	91	72	-32	-31%
6th	96	96	102	102	86	-10	-10%
7th	110	89	82	97	88	-22	-20%
8th	107	110	90	81	94	-13	-12%
Non-Catholic Enrollment	58	70	84	68	78	20	34%
Total Enrollment	1,051	1,052	1,011	973	936	-115	-11%
Capacity	1,835	1,835	1,835	1,835	1,835		
% Capacity Filled	57%	57%	55%	53%	51%		

Schools In Pastoral Planning Area

Code	School
B140	St. Michael the Archangel
B145	Our Lady of Grace
B396	Holy Family Regional Catholic School (Bucks County)

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
973	936	880	839	791	756

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.