

# 2015 Report to Pastor

## St. Francis of Assisi

FS: 2540 DP: 7835

Episcopal Region: II, Deanery: Western Montgomery County (5), Pastoral Planning Area: 410

### 1 - Demographic Profile

|                        |             |             |             |             |             | <u>2011 - 2015</u> |                 |
|------------------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------|
|                        | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>Change</u>      | <u>% Change</u> |
| Registered Population  | 4,032       | 4,020       | 3,975       | 3,933       | 3,935       | -97                | -2%             |
| Registered Households  | 1,637       | 1,617       | 1,575       | 1,534       | 1,533       | -104               | -6%             |
| Priests Assigned (A)   | 1.0         | 1.0         | 1.0         | 1.0         | 1.0         | 0.0                | 0%              |
| Reg. Population/Priest | 4032/1      | 4020/1      | 3975/1      | 3933/1      | 3935/1      |                    |                 |
| Reg. Households/Priest | 1637/1      | 1617/1      | 1575/1      | 1534/1      | 1533/1      |                    |                 |

### 2 - Selected Sacraments, Services, and Worship

|                               |       |       |      |      |      |      |      |
|-------------------------------|-------|-------|------|------|------|------|------|
| Infant Baptisms               | 25    | 27    | 20   | 21   | 25   | 0    | 0%   |
| Children Baptisms (ages 1-6)  | 8     | 7     | 3    | 11   | 10   | 2    | 25%  |
| Children Baptisms (ages 7-17) | 3     | 3     | 0    | 3    | 1    | -2   | -67% |
| Marriages(B)                  | 14    | 13    | 16   | 8    | 8    | -6   | -43% |
| Funerals                      | 48    | 57    | 46   | 54   | 51   | 3    | 6%   |
| Baptism/Funeral Ratio (D)     | 0.85  | 0.65  | 0.54 | 0.65 | 0.71 |      |      |
| Sunday Masses                 | 5     | 5     | 5    | 5    | 5    | 0    | 0%   |
| Avg Wknd. Attendance          | 1,177 | 1,023 | 988  | 945  | 915  | -262 | -22% |
| % Attending                   | 29%   | 25%   | 25%  | 24%  | 23%  |      |      |

### 3 - Parish Religious Education Programs

|                       |    |    |    |     |     |    |       |
|-----------------------|----|----|----|-----|-----|----|-------|
| Preschool             | 9  | 9  | 10 | 9   | 7   | -2 | -22%  |
| Elementary (K-6)      | 76 | 90 | 96 | 130 | 144 | 68 | 89%   |
| Junior High (7-8)     | 4  | 14 | 9  | 18  | 13  | 9  | 225%  |
| Senior High (9-12)    | 0  | 9  | 9  | 9   | 12  | 12 | 0%    |
| Adult: Catechumen (C) | 5  | 0  | 2  | 0   | 0   | -5 | -100% |
| Adult: Candidates (C) | 1  | 1  | 2  | 0   | 0   | -1 | -100% |

### 4 - Parish School Enrollment

*St. Francis of Assisi School (Montgomery County)*

School Code M244

|                               |     |     |     |     |     |    |     |
|-------------------------------|-----|-----|-----|-----|-----|----|-----|
| Total Enrollment (Pre K to 8) | 179 | 181 | 200 | 205 | 210 | 31 | 17% |
|-------------------------------|-----|-----|-----|-----|-----|----|-----|

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2015. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.