

2016 Report to Pastor

Presentation B.V.M., Cheltenham

FS: 2140 DP: 7425

Episcopal Region: IV, Deanery: Lower North East Philadelphia (12), Pastoral Planning Area: 520

1 - Demographic Profile

						<u>2012 - 2016</u>	
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>Change</u>	<u>% Change</u>
Registered Population	3,780	3,655	3,670	3,536	3,258	-522	-14%
Registered Households	1,280	1,212	1,220	1,170	1,078	-202	-16%
Priests Assigned (A)	0.5	0.5	0.5	0.5	0.5	0.0	0%
Reg. Population/Priest	7560/1	7310/1	7340/1	7072/1	6516/1		
Reg. Households/Priest	2560/1	2424/1	2440/1	2340/1	2156/1		

2 - Selected Sacraments, Services, and Worship

Infant Baptisms	10	13	19	15	12	2	20%
Children Baptisms (ages 1-6)	1	3	7	1	3	2	200%
Children Baptisms (ages 7-17)	3	3	0	0	1	-2	-67%
Marriages(B)	12	10	4	7	4	-8	-67%
Funerals	26	18	18	19	25	-1	-4%
Baptism/Funeral Ratio (D)	0.54	1.11	1.56	0.84	0.68		
Sunday Masses	3	3	3	3	3	0	0%
Avg Wknd. Attendance	458	446	452	430	399	-59	-13%
% Attending	12%	12%	12%	12%	12%		

3 - Parish Religious Education Programs

Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	61	68	75	50	50	-11	-18%
Junior High (7-8)	14	7	11	32	9	-5	-36%
Senior High (9-12)	5	11	9	8	0	-5	-100%
Adult: Catechumen (C)	0	1	2	0	1	1	0%
Adult: Candidates (C)	0	3	0	0	0	0	0%

4 - Parish School Enrollment

Presentation B. V. M.

School Code M222

Total Enrollment (Pre K to 8)	313	274	271	242	249	-64	-20%
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(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2015. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.