

2016 Report to Pastor

St. Helena, Philadelphia

FS: 1235 DP: 7900

Episcopal Region: IV, Deanery: Lower North East Philadelphia (12), Pastoral Planning Area: 530

1 - Demographic Profile

	<u>2012 - 2016</u>						
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>Change</u>	<u>% Change</u>
Registered Population	1,988	2,105	2,250	2,339	2,478	490	25%
Registered Households	667	876	905	886	921	254	38%
Priests Assigned (A)	2.0	2.0	2.0	2.0	2.0	0.0	0%
Reg. Population/Priest	994/1	1052/1	1125/1	1170/1	1239/1		
Reg. Households/Priest	334/1	438/1	452/1	443/1	460/1		

2 - Selected Sacraments, Services, and Worship

Infant Baptisms	20	32	30	31	30	10	50%
Children Baptisms (ages 1-6)	16	25	24	40	38	22	138%
Children Baptisms (ages 7-17)	0	3	0	2	0	0	0%
Marriages(B)	15	9	12	15	8	-7	-47%
Funerals	24	36	31	33	30	6	25%
Baptism/Funeral Ratio (D)	1.71	1.86	2.06	2.52	2.50		
Sunday Masses	5	5	5	5	5	0	0%
Avg Wknd. Attendance	1,026	1,211	1,416	1,192	1,351	325	32%
% Attending	52%	58%	63%	51%	55%		

3 - Parish Religious Education Programs

Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	25	45	63	60	51	26	104%
Junior High (7-8)	25	10	10	5	10	-15	-60%
Senior High (9-12)	8	5	8	0	0	-8	-100%
Adult: Catechumen (C)	5	7	10	10	7	2	40%
Adult: Candidates (C)	0	0	1	1	1	1	0%

4 - Parish School Enrollment

St. Helena – Incarnation Catholic School (IMS)

School Code N415

Total Enrollment (Pre K to 8)	469	486	528	639	591	122	26%
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NOTE: Parish is site of St. Helena – Incarnation Catholic School (IMS). Enrollment figures represent ALL children in the school.

NOTE: On July 1, 2013, Incarnation of Our Lord Parish divided and merged with St. Helena Parish and Saint Veronica Parish (PPA 560) to form new Parish communities.

NOTE: 2013 Sacramental Data reflects the New Parish after June 30th. Data for the merged Parishes up to July 1st is reported separately.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2015. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.