

2017 Pastoral Planning Area (PPA) Report

PPA: 420

Episcopal Region: II

Deanery: Eastern Montgomery County and North West Philadelphia (7)

| FS # | Parish |
|------|---------------------------|
| 1545 | Our Mother of Consolation |
| 2010 | St. Anthony of Padua |
| 2015 | St. Joseph |
| 2325 | St. Genevieve |
| 2380 | St. Catherine of Siena |
| 2415 | St. Philip Neri |
| 2475 | St. Alphonsus |
| 2580 | Holy Martyrs |

1 - Demographic Profile

| | | | | | | <u>2013 - 2017</u> | |
|-------------------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------|
| | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>Change</u> | <u>% Change</u> |
| Registered Population | 38,580 | 39,333 | 38,808 | 38,997 | 39,755 | 1,175 | 3% |
| Registered Households | 12,710 | 12,948 | 12,762 | 12,821 | 13,033 | 323 | 3% |
| Priests Assigned (A) | 10.50 | 10.50 | 10.50 | 9.50 | 9.50 | -1.00 | -10% |
| Reg. Population/Priests | 3674/1 | 3746/1 | 3696/1 | 4105/1 | 4185/1 | | |
| Reg. Households/Priests | 1210/1 | 1233/1 | 1215/1 | 1350/1 | 1372/1 | | |

2 - Selected Sacraments, Services, and Worship

| | | | | | | | |
|-------------------------------|-------|-------|-------|-------|-------|------|------|
| Infant Baptisms | 368 | 405 | 397 | 394 | 386 | 18 | 5% |
| Children Baptisms (ages 1-6) | 50 | 41 | 46 | 49 | 38 | -12 | -24% |
| Children Baptisms (ages 7-17) | 14 | 8 | 6 | 10 | 12 | -2 | -14% |
| Marriages (B) | 83 | 97 | 105 | 98 | 86 | 3 | 4% |
| Funerals | 330 | 327 | 321 | 304 | 309 | -21 | -6% |
| Baptism/Funeral Ratio (D) | 1.32 | 1.43 | 1.41 | 1.50 | 1.44 | | |
| Sunday Masses | 36 | 37 | 35 | 38 | 36 | 0 | 0% |
| Avg Wknd. Attendance | 8,375 | 8,710 | 8,656 | 7,980 | 7,546 | -829 | -10% |
| % Attending | 22% | 22% | 22% | 20% | 19% | | |

3 - Parish Religious Education Programs

| | | | | | | | |
|------------------------|-------|-------|-------|-------|-------|------|-------|
| Preschool | 194 | 222 | 176 | 195 | 201 | 7 | 4% |
| Elementary (K-6) | 1,477 | 1,622 | 1,654 | 1,689 | 1,445 | -32 | -2% |
| Junior High (7-8) | 236 | 136 | 87 | 37 | 24 | -212 | -90% |
| Senior High (9-12) | 32 | 12 | 8 | 4 | 0 | -32 | -100% |
| Adult: Catechumens (C) | 4 | 15 | 4 | 4 | 8 | 4 | 100% |
| Adult: Candidates (C) | 11 | 4 | 4 | 11 | 3 | -8 | -73% |

4 - Parish School Enrollment

| | | | | | | | |
|-----------------------------------|-------|-------|-------|-------|-------|----|-----|
| Total Enrollment: (Pre K to 8) | 1,460 | 1,445 | 1,603 | 1,586 | 1,477 | 17 | 1% |
| Non-Catholic Enrollment: | 113 | 95 | 121 | 129 | 147 | 34 | 30% |

NOTE: 2012 Baptisms, Marriages, Funerals, Preschool, Elementary and Junior High data revised for St. Genevieve.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2018. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

