

2011 Report to Pastor

Mater Dolorosa

FS: 1435 DP: 7215

Episcopal Region: IV, Deanery: Lower North East Philadelphia (12), Pastoral Planning Area: 560

1 - Demographic Profile

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	690	645	593	696	676	-14	-2%
Registered Households	299	283	248	288	282	-17	-6%
Priests Assigned (A)	0.50	0.50	0.50	0.50	0.50	0.00	0%
Reg. Population/Priests	1380/1	1290/1	1186/1	1392/1	1352/1		
Reg. Households/Priests	598/1	566/1	496/1	576/1	564/1		

2 - Selected Sacraments, Services, and Worship

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	6	6	5	6	8	2	33%
Children Baptisms (ages 1-6)	2	3	2	4	1	-1	-50%
Children Baptisms (ages 7-17)	1	0	1	2	2	1	100%
Marriages(B)	3	2	1	3	3	0	0%
Funerals	20	18	14	21	14	-6	-30%
Baptism/Funeral Ratio (D)	0.45	0.50	0.71	0.57	0.79		
Sunday Masses	3	2	2	3	3	0	0%
Avg Wknd. Attendance	153	155	117	182	194	41	27%
% Attending	22%	24%	20%	26%	29%		

3 - Parish Religious Education Programs

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	4	0	0	0	0%
Elementary (K-6)	0	0	0	0	30	30	0%
Junior High (7-8)	0	0	0	0	20	20	0%
Senior High (9-12)	0	0	0	0	0	0	0%
Adult: Catechumens (C)	0	0	2	0	0	0	0%
Adult: Candidates (C)	0	0	0	0	0	0	0%

4 - Parish School Enrollment

2007 - 2011

<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
N050	(Pre K to 8)	333	323	310	298	298	-35	-11%

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality

Mater Dolorosa

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Episcopal Region: IV, Deanery: Lower North East Philadelphia (12), Pastoral Planning Area: 560

	1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament					2007 - 2011	
	2007	2008	2009	2010	2011	Change	% Change
# Typical Holyday Masses	2	2	2	2	3	1	50%
Average Attendance	75	75	60	85	78	3	4%
Weekday Masses (typical week)	5	2	2	2	3	-2	-40%
Average Attendance (per day)	10	10	7	7	7	-3	-30%
# Eucharist Distributed Yearly	7,050	7,500	6,900	6,966	8,700	1,650	23%
In Households (A)	19	11	21	20	18	-1	-5%
In Institutions (A)	210	200	100	90	95	-115	-55%
Household Distribution (B)	monthly	monthly	monthly	2 times per month			
Eucharist Parents' Programs (C)	0	0	0	0	1	1	0%
Average Number of Attendees	0	0	0	0	15	15	0%
Conducted w/other Parishes	yes	yes	yes	yes	yes		
Periodic Exposition (B)		weekly	weekly	Weekly	Weekly		
Perpetual Adoration (D)	0	0	0	0	0	0	0%
Forty Hours Devotion (D)	25	25	7	40	40	15	60%
First Friday (D)	0	0	0	0	0	0	0%
First Saturday (D)	0	0	40	7	7	7	0%
2 - Sacrament of Penance/Reconciliation							
Individual (B)	weekly	weekly	weekly	Weekly	Weekly		
Average Attendance	6	7	8	6	6	0	0%
Communal in Parish (B)	2 x year	2x's a year	2x's a yr.	Once a Year	Yearly		
Average Attendance	35	35	37	30	27	-8	-23%
With Other Parishes (B)							
Penance Parents' Program (C)	0	0	0	0	1	1	0%
Total Number of Attendees	0	0	0	0	15	15	0%
Conducted w/other Parishes	yes	yes	yes	yes	yes		
3 - Parishioners in Vocation Formation For							
Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	0	0	0	0%
Permanent Diaconate	0	0	0	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

- (A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.