

# 2011 Report to Pastor

## Incarnation of Our Lord

FS: 1315 DP: 7205

Episcopal Region: IV, Deanery: Lower North East Philadelphia (12), Pastoral Planning Area: 530

### 1 - Demographic Profile

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	3,500	3,600	4,000	4,145	4,187	687	20%
Registered Households	1,300	1,450	1,525	1,600	1,850	550	42%
Priests Assigned (A)	2.00	2.00	1.00	1.00	1.00	-1.00	-50%
Reg. Population/Priests	1750/1	1800/1	4000/1	4145/1	4187/1		
Reg. Households/Priests	650/1	725/1	1525/1	1600/1	1850/1		

### 2 - Selected Sacraments, Services, and Worship

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	48	46	72	15	20	-28	-58%
Children Baptisms (ages 1-6)	50	42	2	58	61	11	22%
Children Baptisms (ages 7-17)	20	7	8	12	11	-9	-45%
Marriages(B)	12	14	14	11	9	-3	-25%
Funerals	32	24	21	22	24	-8	-25%
Baptism/Funeral Ratio (D)	3.75	3.96	3.95	3.86	3.92		
Sunday Masses	8	8	7	6	4	-4	-50%
Avg Wknd. Attendance	1,210	1,227	816	752	685	-526	-43%
% Attending	35%	34%	20%	18%	16%		

### 3 - Parish Religious Education Programs

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	76	112	114	135	111	35	46%
Junior High (7-8)	41	28	48	25	22	-19	-46%
Senior High (9-12)	14	17	18	11	4	-10	-71%
Adult: Catechumens (C)	2	0	1	0	2	0	0%
Adult: Candidates (C)	0	0	0	1	1	1	0%

### 4 - Parish School Enrollment

	<u>2007 - 2011</u>							
<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
N058	(Pre K to 8)	380	373	339	303	261	-119	-31%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

# 2011 Call to Conversion and Holiness, Indicators of Parish Vitality

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	<u>1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament</u>					<u>2007 - 2011</u>	
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
# Typical Holyday Masses	6	6	4	4	4	-2	-33%
Average Attendance	300	295	200	225	150	-150	-50%
Weekday Masses (typical week)	12	11	12	6	11	-1	-8%
Average Attendance (per day)	50	50	50	50	45	-5	-10%
# Eucharist Distributed Yearly	65,000	65,000	600	6,200	7,500	-57,500	-88%
In Households (A)	40	40	25	25	30	-10	-25%
In Institutions (A)	80	80	75	75	75	-5	-6%
Household Distribution (B)	weekly	weekly-(Ex.Eucu. mini	monthly	Weekly	weekly		
Eucharist Parents' Programs (C)	1	1	1	1	1	0	0%
Average Number of Attendees Conducted w/other Parishes	60	58	40	40	43	-17	-28%
Periodic Exposition (B)		weekly	weekly	weekly	monthly		
Perpetual Adoration (D)	0	0	0	0	0	0	0%
Forty Hours Devotion (D)	0	700	600	300	325	325	0%
First Friday (D)	0	0	0	0	30	30	0%
First Saturday (D)	0	0	0	0	20	20	0%
<b><u>2 - Sacrament of Penance/Reconciliation</u></b>							
Individual (B)	weekly	weekly	weekly	weekly	weekly		
Average Attendance	10	8	10	10	10	0	0%
Communal in Parish (B)	2-3/yr.	2 -3 X yr.	quarterly - 4x/yr	twice a year	twice per year		
Average Attendance With Other Parishes (B)	200	200	50	50	75	-125	-63%
Penance Parents' Program (C)	1	1	1	1	1	0	0%
Total Number of Attendees Conducted w/other Parishes	60	58	40	54	43	-17	-28%
<b><u>3 - Parishioners in Vocation Formation For</u></b>							
Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	1	1	0	0	0	-1	-100%
Priests in Religious Communities	1	1	1	0	0	-1	-100%
Permanent Diaconate	0	2	0	2	1	1	0%
Religious Brothers	0	0	1	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

### **Current Parish Programs to Promote Vocations:**

(A) Average number of persons receiving communion each month in their homes or in institutions.  
 (B) Frequency of event (daily, weekly, monthly, yearly).  
 (C) Number of programs throughout the year conducted completely in your parish.  
 (D) Average number of attendees per event.