

2017 Pastoral Planning Area (PPA) Report

PPA: 110

Episcopal Region: IV

Deanery: Upper North East Philadelphia and Lower Bucks County (11)

FS #	Parish
2310	St. Frances Cabrini
2315	St. Joseph the Worker
2435	Immaculate Conception B.V.M.
2440	St. Michael the Archangel
2445	Queen of the Universe
2600	Our Lady of Grace

1 - Demographic Profile

						<u>2013 - 2017</u>	
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Change</u>	<u>% Change</u>
Registered Population	36,010	36,368	37,233	37,017	35,939	-71	0%
Registered Households	12,305	12,711	12,719	12,699	12,404	99	1%
Priests Assigned (A)	7.00	6.00	7.00	6.00	6.50	-0.50	-7%
Reg. Population/Priests	5144/1	6061/1	5319/1	6170/1	5529/1		
Reg. Households/Priests	1758/1	2118/1	1817/1	2116/1	1908/1		

2 - Selected Sacraments, Services, and Worship

Infant Baptisms	212	188	225	218	193	-19	-9%
Children Baptisms (ages 1-6)	36	33	54	47	37	1	3%
Children Baptisms (ages 7-17)	15	20	22	28	75	60	400%
Marriages (B)	67	44	64	57	53	-14	-21%
Funerals	339	225	305	287	262	-77	-23%
Baptism/Funeral Ratio (D)	0.80	1.08	1.02	1.06	1.19		
Sunday Masses	25	19	19	18	18	-7	-28%
Avg Wknd. Attendance	6,217	6,041	5,823	5,360	5,207	-1,010	-16%
% Attending	17%	17%	16%	14%	14%		

3 - Parish Religious Education Programs

Preschool	39	50	24	23	13	-26	-67%
Elementary (K-6)	1,297	1,364	1,068	1,267	1,282	-15	-1%
Junior High (7-8)	92	155	110	21	14	-78	-85%
Senior High (9-12)	7	6	12	4	1	-6	-86%
Adult: Catechumens (C)	8	3	10	10	8	0	0%
Adult: Candidates (C)	11	5	8	3	11	0	0%

4 - Parish School Enrollment

Total Enrollment: (Pre K to 8)	1,011	973	936	835	783	-228	-23%
Non-Catholic Enrollment:	84	68	78	77	60	-24	-29%

NOTE: In 2014 St. Joseph the Worker merged with St. Francis Cabrini, Immaculate Conception B.V.M. merged with Queen of the Universe.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2018. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

