

2017 Pastoral Planning Area (PPA) Report

PPA: 100

Episcopal Region: IV

Deanery: Upper North East Philadelphia and Lower Bucks County (11)

FS #	Parish
2040	St. Charles Borromeo
2045	St. Elizabeth Ann Seton
2050	St. Ephrem
2055	Our Lady of Fatima
2085	St. Ann
2090	St. Mark
2230	St. Thomas Aquinas

1 - Demographic Profile

							<u>2013 - 2017</u>	
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	29,645	25,854	27,355	27,012	26,425	-3,220	-11%	
Registered Households	10,448	8,785	9,573	9,407	9,216	-1,232	-12%	
Priests Assigned (A)	10.00	7.00	8.00	8.50	5.50	-4.50	-45%	
Reg. Population/Priests	2964/1	3693/1	3419/1	3178/1	4805/1			
Reg. Households/Priests	1045/1	1255/1	1197/1	1107/1	1676/1			

2 - Selected Sacraments, Services, and Worship

Infant Baptisms	272	240	217	222	224	-48	-18%
Children Baptisms (ages 1-6)	83	65	83	82	33	-50	-60%
Children Baptisms (ages 7-17)	22	21	33	15	19	-3	-14%
Marriages (B)	95	89	72	78	60	-35	-37%
Funerals	345	297	327	318	350	5	1%
Baptism/Funeral Ratio (D)	1.12	1.12	1.05	1.03	0.81		
Sunday Masses	30	23	19	19	19	-11	-37%
Avg Wknd. Attendance	6,231	5,406	5,256	4,873	4,593	-1,638	-26%
% Attending	21%	21%	19%	18%	17%		

3 - Parish Religious Education Programs

Preschool	10	12	23	16	14	4	40%
Elementary (K-6)	854	895	395	720	769	-85	-10%
Junior High (7-8)	78	32	40	58	54	-24	-31%
Senior High (9-12)	16	6	2	3	0	-16	-100%
Adult: Catechumens (C)	10	6	10	10	7	-3	-30%
Adult: Candidates (C)	7	9	4	1	15	8	114%

4 - Parish School Enrollment

Total Enrollment: (Pre K to 8)	956	964	971	926	857	-99	-10%
Non-Catholic Enrollment:	51	58	70	66	53	2	4%

NOTE: 2012 Funerals for St. Ephrem revised.

NOTE: In 2014 St. Ann merged with St. Mark, St. Elizabeth Ann Seton merged with St. Thomas Aquinas, Our Lady of Fatima merged with St. Charles Borromeo.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2018. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

