

2011 Report on the Parish School Nativity B.V.M.

School Code: D196, FS: 2490, DP: 7245
Episcopal Region: I, Deanery: Western Delaware County (2), Pastoral Planning Area: 360

Demographic Profile of Sponsoring Parishes

	<u>2006 - 2010</u>							
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Change</u>	<u>% Change</u>	<u>2011</u>
Registered Population	5,065	5,071	5,214	5,184	3,844	-1,221	-24%	_____
Registered Households	1,822	2,060	1,900	1,814	1,420	-402	-22%	_____
Infant Baptisms	74	69	65	59	68	-6	-8%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2006 - 2010</u>							
<u>Parish Children:</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Change</u>	<u>% Change</u>	<u>2011</u>
Attending Other Catholic Schools	10	7	12	12	7	-3	-30%	_____
Attending Public or Private Schools	0	0	420	440	440	440	0%	_____

Parish School Enrollment

	<u>2006 - 2010</u>							
<u>Grade</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Change</u>	<u>Percent</u>	<u>2011</u>
pre K	40	31	31	38	33	-7	-17%	41
Kindergarten	23	21	31	25	26	3	13%	16
pre 1st	0	0	0	0	0	0	0%	0
1st	24	18	16	15	18	-6	-25%	9
2nd	17	23	18	15	11	-6	-35%	15
3rd	18	17	24	17	13	-5	-28%	13
4th	17	16	18	21	14	-3	-18%	17
5th	10	15	18	13	19	9	90%	16
6th	14	12	20	16	15	1	7%	17
7th	22	12	10	16	18	-4	-18%	16
8th	9	19	11	10	13	4	44%	21
Non-Catholic Enrollment	14	16	20	15	18	4	29%	23
Total Enrollment	194	184	197	186	180	-14	-7%	181
Capacity	340	340	340	340	340			340
% Capacity Filled	57%	54%	58%	55%	53%			53%

Sponsoring Parishes:

FS #	2490				
	Nativity B.V.M.				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Nativity B.V.M.
CITY-ST-ZIP: MEDIA, PA 19063

F.S. NUMBER: 2490

D.P. NUMBER: 7245

PPA: 360

	2006-07		2007-08		2008-09		2009-10		2010-11	
Tuition Income.....	446,368		322,932		443,880		505,448		530,234	
Subsidy from Parish.....	204,690		314,109		304,426		280,221		271,114	
School Fund Raising.....	252,814		280,855		233,041		157,150		141,034	
Other School Income.....	40,961		38,503		43,261		60,127		86,217	
Total School Income.....	944,833		956,399		1,024,608		1,002,946		1,028,599	
Salaries and Benefits.....	758,741		808,378		826,989		851,585		847,890	
School Administration.....	101,079		73,010		86,274		45,867		44,425	
Maintenance.....	25,354		25,483		55,589		54,918		58,163	
Utilities.....	43,215		36,612		52,371		50,576		63,193	
Other.....	16,444		12,916		3,385		0		14,928	
Total School Expense.....	944,833		956,399		1,024,608		1,002,946		1,028,599	
Tuition Income Per Student.....	2,300	47%	1,755	34%	2,253	43%	2,717	50%	2,945	52%
Other Income Per Student.....	1,514	31%	1,735	33%	1,402	27%	1,168	22%	1,262	22%
Subsidy Per Student.....	1,055	22%	1,707	33%	1,545	30%	1,506	28%	1,506	26%
Per Pupil Cost.....	4,870	100%	5,197	100%	5,201	100%	5,392	100%	5,714	100%
Avg. Tuition - Catholics.....	2,104	43%	1,587	31%	2,136	41%	2,586	48%	2,749	48%
Avg. Tuition - Non-Catholics.....	4,828	99%	3,518	68%	3,281	63%	4,206	78%	4,709	82%
Catholic Students.....	180		168		177		171		162	
Non-Catholic Students.....	14		16		20		15		18	
*Enrollment.....	194		184		197		186		180	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:05/08/2012