

# 2011 Report on the Parish School

## St. John the Evangelist

School Code: B143, FS: 2460, DP: 7995

Episcopal Region: IV, Deanery: Central and Upper Bucks County (10), Pastoral Planning Area: 120

### Demographic Profile of Sponsoring Parishes

						<u>2006 - 2010</u>		<u>2011</u>
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	6,647	6,707	6,757	6,543	6,660	13	0%	_____
Registered Households	2,045	2,066	2,088	2,065	2,096	51	2%	_____
Infant Baptisms	39	49	48	40	44	5	13%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

<u>Parish Children:</u>						<u>2006 - 2010</u>		<u>2011</u>
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Change</u>	<u>% Change</u>	
Attending Other Catholic Schools	10	10	7	8	6	-4	-40%	_____
Attending Public or Private Schools	813	813	847	603	1,018	205	25%	_____

### Parish School Enrollment

<u>Grade</u>						<u>2006 - 2010</u>		<u>2011</u>
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Change</u>	<u>Percent</u>	
pre K	15	24	23	19	21	6	40%	20
Kindergarten	29	37	35	34	22	-7	-24%	33
pre 1st	0	0	0	0	0	0	0%	0
1st	27	25	22	17	25	-2	-7%	18
2nd	16	25	25	19	14	-2	-13%	20
3rd	23	18	26	27	17	-6	-26%	16
4th	25	23	16	24	26	1	4%	15
5th	26	24	23	18	24	-2	-8%	22
6th	24	25	21	22	18	-6	-25%	18
7th	22	25	25	22	19	-3	-14%	14
8th	28	20	22	25	21	-7	-25%	19
Non-Catholic Enrollment	14	22	19	21	18	4	29%	19
Total Enrollment	235	246	238	227	207	-28	-12%	195
Capacity	270	270	270	270	270			270
% Capacity Filled	87%	91%	88%	84%	77%			72%

### Sponsoring Parishes:

FS #	2460				
	St. John the Evangelist				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. John the Evangelist  
CITY-ST-ZIP: MORRISVILLE, PA 19067

F.S. NUMBER: 2460

D.P. NUMBER: 7995

PPA: 120

	2006-07		2007-08		2008-09		2009-10		2010-11	
Tuition Income.....	519,912		556,099		542,601		532,059		539,272	
Subsidy from Parish.....	344,746		305,159		312,165		367,992		354,826	
School Fund Raising.....	4,545		-674		86,620		9,122		16,568	
Other School Income.....	36,317		28,334		37,874		41,010		15,410	
<b>Total School Income.....</b>	<b>905,520</b>		<b>888,918</b>		<b>979,260</b>		<b>950,183</b>		<b>926,076</b>	
Salaries and Benefits.....	686,562		684,197		741,835		774,577		756,805	
School Administration.....	58,384		71,693		84,948		58,158		63,364	
Maintenance.....	96,094		65,421		75,369		56,120		53,008	
Utilities.....	52,401		58,483		61,837		50,648		51,380	
Other.....	12,079		9,124		15,271		10,680		1,519	
<b>Total School Expense.....</b>	<b>905,520</b>		<b>888,918</b>		<b>979,260</b>		<b>950,183</b>		<b>926,076</b>	
Tuition Income Per Student.....	2,212	57%	2,260	63%	2,279	55%	2,418	56%	2,605	58%
Other Income Per Student.....	173	4%	112	3%	523	13%	227	5%	154	3%
Subsidy Per Student.....	1,467	38%	1,240	34%	1,311	32%	1,672	39%	1,714	38%
Per Pupil Cost.....	3,853	100%	3,613	100%	4,114	100%	4,319	100%	4,473	100%
Avg. Tuition - Catholics.....	2,152	56%	2,231	62%	2,190	53%	2,321	54%	2,500	56%
Avg. Tuition - Non-Catholics.....	3,157	82%	2,558	71%	3,314	81%	3,852	89%	3,700	83%
Catholic Students.....	221		224		219		206		189	
Non-Catholic Students.....	14		22		19		14		18	
*Enrollment.....	235		246		238		220		207	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:05/08/2012