

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 620

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	9,335	9,600	9,604	9,708	9,834	499	5%
Registered Households	4,634	4,958	4,975	5,003	5,093	459	10%
Infant Baptisms	160	237	247	237	227	67	42%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	38	42	70	23	16	-22	-58%
Attending Public or Private Schools	182	145	211	157	151	-31	-17%

<u>Parish School Enrollment</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Grade							
pre K	25	25	59	60	66	41	164%
Kindergarten	104	119	116	120	120	16	15%
pre 1st	0	0	0	0	0	0	0%
1st	136	128	129	133	134	-2	-1%
2nd	133	136	120	132	144	11	8%
3rd	123	129	129	124	120	-3	-2%
4th	117	124	126	138	122	5	4%
5th	120	113	126	132	137	17	14%
6th	90	110	107	119	122	32	36%
7th	120	94	101	110	112	-8	-7%
8th	101	108	90	100	107	6	6%
Non-Catholic Enrollment	895	917	922	950	1,013	118	13%
Total Enrollment	1,069	1,086	1,103	1,168	1,184	115	11%
Capacity	1,280	1,280	1,280	1,280	1,280		
% Capacity Filled	84%	85%	86%	91%	93%		

Schools In Pastoral Planning Area

Code	School
S029	St. Martin de Porres Catholic School (IMS)
S038	St. Francis Xavier School
S052	Holy Redeemer School
S072	St. Malachy Catholic School (IMS)

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
1,168	1,184	1,180	1,238	1,307	1,370

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Saint Malachy 2010 enrollment data did not differentiate between Catholic and Non-Catholic.

NOTE: Includes data from the Independence Mission Schools: St. Martin de Porres Catholic School and St. Malachy Catholic School.