

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 520

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	37,183	35,708	33,124	31,758	31,346	-5,837	-16%
Registered Households	12,862	12,540	11,627	11,214	11,123	-1,739	-14%
Infant Baptisms	296	254	256	248	242	-54	-18%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	440	9	668	16	2	-438	-100%
Attending Public or Private Schools	1,598	474	809	764	697	-901	-56%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	156	111	145	134	136	-20	-13%
Kindergarten	181	164	226	220	200	19	10%
pre 1st	0	0	0	0	0	0	0%
1st	230	190	184	232	228	-2	-1%
2nd	237	196	196	192	221	-16	-7%
3rd	222	203	211	182	195	-27	-12%
4th	266	199	196	210	173	-93	-35%
5th	233	255	196	203	205	-28	-12%
6th	261	193	253	203	208	-53	-20%
7th	288	230	210	255	193	-95	-33%
8th	278	265	239	203	240	-38	-14%
Non-Catholic Enrollment	373	265	335	400	455	82	22%
Total Enrollment	2,352	2,006	2,056	2,034	1,999	-353	-15%
Capacity	3,580	3,580	2,496	2,496	2,496		
% Capacity Filled	66%	56%	82%	81%	80%		

Schools In Pastoral Planning Area

Code	School
M222	Presentation B.V.M.
N024	St. Cecilia School
N074	St. Martin of Tours Catholic School (IMS)
N416	Resurrection Regional Catholic School

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
2,034	1,999	1,790	1,683	1,572	1,466

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Saint William School Closed in 2011-2012.

NOTE: Our Lady of Ranson and Resurrection of Our Lord schools closed in 2011-12. Resurrection Regional Catholic School opened in 2012-13.

NOTE: Includes data from the Independence Mission School St. Martin of Tours Catholic School.