

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 480

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	28,061	27,795	28,023	27,699	28,119	58	0%
Registered Households	9,100	9,041	8,993	8,926	9,020	-80	-1%
Infant Baptisms	300	263	258	228	223	-77	-26%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	76	117	375	120	137	61	80%
Attending Public or Private Schools	843	1,346	1,112	1,122	1,020	177	21%

<u>Parish School Enrollment</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Grade							
pre K	70	90	116	156	179	109	156%
Kindergarten	70	94	66	76	82	12	17%
pre 1st	0	0	26	0	0	0	0%
1st	79	83	92	95	76	-3	-4%
2nd	73	99	74	90	93	20	27%
3rd	83	97	93	77	88	5	6%
4th	74	101	82	88	74	0	0%
5th	90	105	95	82	92	2	2%
6th	84	115	95	93	77	-7	-8%
7th	103	94	99	88	88	-15	-15%
8th	71	143	95	99	88	17	24%
Non-Catholic Enrollment	12	28	36	45	69	57	475%
Total Enrollment	797	1,021	933	944	937	140	18%
Capacity	1,365	1,365	1,281	1,281	1,281		
% Capacity Filled	58%	75%	73%	74%	73%		

Schools In Pastoral Planning Area

Code	School
M397	Good Shepherd Catholic Regional
M410	Queen of Angels Regional Catholic School
M412	St. Joseph the Protector Regional Catholic School

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
944	937	883	835	792	731

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.