

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 450

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	28,247	27,997	29,912	30,589	30,040	1,793	6%
Registered Households	9,823	9,748	10,133	10,137	9,815	-8	0%
Infant Baptisms	260	216	226	212	221	-39	-15%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	249	245	39	295	5	-244	-98%
Attending Public or Private Schools	2,220	1,512	753	2,336	2,283	63	3%

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>

Grade							
pre K	78	92	67	72	89	11	14%
Kindergarten	135	111	102	89	88	-47	-35%
pre 1st	0	0	0	0	0	0	0%
1st	112	118	94	89	77	-35	-31%
2nd	108	84	105	96	86	-22	-20%
3rd	114	87	80	100	92	-22	-19%
4th	98	89	76	80	100	2	2%
5th	105	68	82	72	79	-26	-25%
6th	125	85	62	77	61	-64	-51%
7th	79	88	76	60	75	-4	-5%
8th	92	74	86	75	56	-36	-39%
Non-Catholic Enrollment	34	35	35	48	56	22	65%
Total Enrollment	1,046	896	830	810	803	-243	-23%
Capacity	1,780	1,780	1,510	1,510	1,510		
% Capacity Filled	59%	50%	55%	54%	53%		

Schools In Pastoral Planning Area

Code	School
M227	St. Mary
M252	Saint Aloysius Parish School
M388	Blessed Teresa of Calcutta

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
810	803	816	794	819	827

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Starting in 2012 Sacred Heart children attend Holy Cross Regional M408 in PPA 440. Their enrollment & demographics are not included.