

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 420

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	37,820	41,123	38,580	39,333	38,808	988	3%
Registered Households	12,683	13,932	12,710	12,948	12,762	79	1%
Infant Baptisms	394	409	368	405	397	3	1%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	379	272	324	320	329	-50	-13%
Attending Public or Private Schools	3,059	2,362	2,701	1,974	1,918	-1,141	-37%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre k	148	71	81	145	250	102	69%
Kindergarten	175	132	160	152	176	1	1%
pre 1st	0	0	0	0	0	0	0%
1st	165	163	142	155	153	-12	-7%
2nd	164	145	158	137	151	-13	-8%
3rd	177	171	158	150	143	-34	-19%
4th	183	161	162	149	148	-35	-19%
5th	153	164	176	153	154	1	1%
6th	161	150	150	159	152	-9	-6%
7th	184	158	131	121	157	-27	-15%
8th	181	174	142	124	119	-62	-34%
Non-Catholic Enrollment	141	113	113	95	121	-20	-14%
Total Enrollment	1,691	1,489	1,460	1,445	1,603	-88	-5%
Capacity	2,338	2,338	1,758	1,758	1,758		
% Capacity Filled	72%	64%	83%	82%	91%		

Schools In Pastoral Planning Area

Code	School
K288	St. Catherine of Siena Early Childhood Education Center
k300	St. Anthony Pre-School
M230	St. Genevieve
M238	St. Philip Neri
M409	Our Lady of Mercy Regional Catholic School
N101	Our Mother of Consolation

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
1,445	1,603	1,572	1,542	1,509	1,495

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.