

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 360

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	31,012	31,071	32,435	28,893	29,260	-1,752	-6%
Registered Households	9,938	9,867	10,180	9,156	9,378	-560	-6%
Infant Baptisms	261	273	297	248	228	-33	-13%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	37	28	25	39	55	18	49%
Attending Public or Private Schools	1,330	1,238	1,257	1,471	2,288	958	72%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	138	119	110	130	48	-90	-65%
Kindergarten	140	129	127	129	76	-64	-46%
pre 1st	0	0	0	0	0	0	0%
1st	128	116	109	104	118	-10	-8%
2nd	117	121	118	107	103	-14	-12%
3rd	124	108	125	114	98	-26	-21%
4th	131	111	107	122	117	-14	-11%
5th	137	131	108	114	115	-22	-16%
6th	142	118	125	97	110	-32	-23%
7th	120	121	119	126	91	-29	-24%
8th	133	118	116	112	122	-11	-8%
Non-Catholic Enrollment	60	78	81	82	87	27	45%
Total Enrollment	1,310	1,192	1,164	1,155	998	-312	-24%
Capacity	1,937	1,937	1,592	1,592	1,592		
% Capacity Filled	68%	62%	73%	73%	63%		

Schools In Pastoral Planning Area

Code	School
D175	St. Thomas the Apostle
D192	St. Francis de Sales School (Delaware County)
D195	St. Mary Magdalen
D406	Mother of Providence Regional Catholic School

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
1,155	998	991	991	972	954

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Nativity B.V.M. and Saint John Chrysostom schools closed in 2011-12. Mother of Providence Regional Catholic School opened in 2012-13.