

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 320

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	12,668	12,191	12,240	12,104	11,754	-914	-7%
Registered Households	4,830	4,706	4,881	4,827	4,577	-253	-5%
Infant Baptisms	125	111	84	78	103	-22	-18%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	13	12	3	4	0	-13	-100%
Attending Public or Private Schools	152	130	43	114	6	-146	-96%

<u>Parish School Enrollment</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Grade							
pre K	35	52	44	42	31	-4	-11%
Kindergarten	78	84	91	86	91	13	17%
pre 1st	0	0	0	0	0	0	0%
1st	86	79	84	99	78	-8	-9%
2nd	88	72	84	83	90	2	2%
3rd	94	79	88	80	85	-9	-10%
4th	80	91	84	78	82	2	3%
5th	69	91	89	80	83	14	20%
6th	102	78	86	97	92	-10	-10%
7th	91	99	88	93	103	12	13%
8th	116	97	97	82	87	-29	-25%
Non-Catholic Enrollment	408	469	507	488	574	166	41%
Total Enrollment	839	822	835	820	822	-17	-2%
Capacity	1,470	1,200	1,200	1,200	1,200		
% Capacity Filled	57%	69%	70%	68%	69%		

Schools In Pastoral Planning Area

Code	School
D178	Blessed Virgin Mary School
D183	St. Cyril of Alexandria Catholic School (IMS)
D190	St. Laurence

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
820	822	767	725	684	638

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Includes data from the Independence Mission School St. Cyril of Alexandria Catholic School (IMS).