

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 300

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	32,342	32,306	30,226	33,582	34,501	2,159	7%
Registered Households	12,477	12,796	11,691	13,142	13,229	752	6%
Infant Baptisms	294	260	287	302	329	35	12%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	7	187	31	138	36	29	414%
Attending Public or Private Schools	1,255	1,269	1,189	1,189	1,285	30	2%

<u>Parish School Enrollment</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Grade							
pre K	154	133	139	138	127	-27	-18%
Kindergarten	131	132	136	132	129	-2	-2%
pre 1st	0	0	0	0	0	0	0%
1st	116	110	117	124	110	-6	-5%
2nd	131	106	105	100	104	-27	-21%
3rd	113	121	105	105	103	-10	-9%
4th	101	109	113	90	91	-10	-10%
5th	123	97	102	110	97	-26	-21%
6th	126	112	89	101	103	-23	-18%
7th	135	121	106	80	100	-35	-26%
8th	121	126	118	114	88	-33	-27%
Non-Catholic Enrollment	113	108	127	146	126	13	12%
Total Enrollment	1,251	1,167	1,130	1,094	1,052	-199	-16%
Capacity	2,765	2,765	1,585	1,585	1,585		
% Capacity Filled	45%	42%	71%	69%	66%		

Schools In Pastoral Planning Area

Code	School
D208	Notre Dame de Lourdes
D403	Our Lady of Angels Regional Catholic School
D404	St. James Regional Catholic School

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
1,094	1,052	980	930	893	858

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.

NOTE: Our Lady of Fatima and Our Lady of Perpetual Help schools closed in 2011-12. Our Lady of Angels Regional Catholic School opened in 2012-13.

NOTE: Saint Gabriel and Saint Madeline-Saint Rose schools closed in 2011-12. Saint James Regional Catholic School opened in 2012-13.