

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 230

Demographic Profile of Parishes in Pastoral Planning Area

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011 - 2015</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	37,636	37,722	35,457	35,736	36,098	-1,538	-4%
Registered Households	12,184	12,085	11,374	12,775	11,580	-604	-5%
Infant Baptisms	336	373	333	366	336	0	0%

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

Attending Other Catholic Schools	81	69	57	58	53	-28	-35%
Attending Public or Private Schools	2,870	2,728	2,049	1,960	1,911	-959	-33%

2011 - 2015

Parish School Enrollment

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Grade							
pre K	55	53	48	54	64	9	16%
Kindergarten	163	170	165	175	147	-16	-10%
pre 1st	0	0	0	0	0	0	0%
1st	174	140	142	157	153	-21	-12%
2nd	175	171	143	145	154	-21	-12%
3rd	166	167	167	140	145	-21	-13%
4th	165	159	171	171	137	-28	-17%
5th	150	157	157	168	170	20	13%
6th	154	140	136	143	148	-6	-4%
7th	157	147	133	129	139	-18	-11%
8th	125	157	147	131	126	1	1%
Non-Catholic Enrollment	16	25	36	33	38	22	138%
Total Enrollment	1,484	1,461	1,409	1,413	1,383	-101	-7%
Capacity	2,026	2,026	2,026	2,026	2,026		
% Capacity Filled	73%	72%	70%	70%	68%		

Schools In Pastoral Planning Area

Code	School
C164	Saint Agnes Catholic School
C166	SS. Simon and Jude
C373	St. Maximilian Kolbe
C376	SS. Peter and Paul

Enrollment

Enrollment Projection

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
1,413	1,383	1,339	1,310	1,265	1,226

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.