

2015 Pastoral Planning Area (PPA) Report on Parish Schools

PPA: 130

Demographic Profile of Parishes in Pastoral Planning Area

| | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2011 - 2015</u> | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------|
| | | | | | | <u>Change</u> | <u>% Change</u> |
| Registered Population | 27,427 | 27,972 | 28,497 | 28,765 | 29,541 | 2,114 | 8% |
| Registered Households | 8,337 | 8,446 | 8,767 | 8,854 | 9,036 | 699 | 8% |
| Infant Baptisms | 205 | 203 | 158 | 193 | 174 | -31 | -15% |

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:

| | | | | | | | |
|-------------------------------------|-------|-------|-------|-------|-------|-----|------|
| Attending Other Catholic Schools | 44 | 65 | 86 | 102 | 103 | 59 | 134% |
| Attending Public or Private Schools | 2,230 | 2,180 | 3,214 | 2,960 | 2,874 | 644 | 29% |

2011 - 2015

Parish School Enrollment

| | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>Change</u> | <u>% Change</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| Grade | | | | | | | |
| pre K | 15 | 11 | 10 | 0 | 0 | -15 | -100% |
| Kindergarten | 47 | 33 | 22 | 28 | 39 | -8 | -17% |
| pre 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| 1st | 47 | 45 | 36 | 20 | 24 | -23 | -49% |
| 2nd | 54 | 49 | 39 | 26 | 24 | -30 | -56% |
| 3rd | 54 | 56 | 43 | 34 | 25 | -29 | -54% |
| 4th | 51 | 45 | 50 | 35 | 35 | -16 | -31% |
| 5th | 60 | 51 | 37 | 38 | 35 | -25 | -42% |
| 6th | 36 | 57 | 38 | 27 | 39 | 3 | 8% |
| 7th | 41 | 29 | 41 | 22 | 26 | -15 | -37% |
| 8th | 49 | 35 | 29 | 32 | 24 | -25 | -51% |
| Non-Catholic Enrollment | 13 | 11 | 7 | 1 | 2 | -11 | -85% |
| Total Enrollment | 454 | 411 | 345 | 262 | 271 | -183 | -40% |
| Capacity | 850 | 600 | 600 | 600 | 600 | | |
| % Capacity Filled | 53% | 69% | 58% | 44% | 45% | | |

Schools In Pastoral Planning Area

| Code | School |
|------|--------------------------|
| B132 | Our Lady of Mount Carmel |

Enrollment

Enrollment Projection

| <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|
| 262 | 271 | 270 | 264 | 249 | 249 |

NOTE: Capacity number is the building's capacity, considering the recommended class sizes for Early Childhood, Primary, Intermediate, and Upper Grades.