

2016 Report to Pastor

St. Paul, East Norriton

FS: 2555 DP: 8325

Episcopal Region: II, Deanery: Western Montgomery County (5), Pastoral Planning Area: 410

1 - Demographic Profile

| | | | | | | <u>2012 - 2016</u> | |
|------------------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------|
| | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>Change</u> | <u>% Change</u> |
| Registered Population | 2,401 | 2,381 | 2,376 | 2,392 | 2,399 | -2 | 0% |
| Registered Households | 984 | 972 | 970 | 983 | 987 | 3 | 0% |
| Priests Assigned (A) | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 0.0 | 0% |
| Reg. Population/Priest | 2401/1 | 2381/1 | 2376/1 | 2392/1 | 2399/1 | | |
| Reg. Households/Priest | 984/1 | 972/1 | 970/1 | 983/1 | 987/1 | | |

2 - Selected Sacraments, Services, and Worship

| | | | | | | | |
|-------------------------------|------|------|------|------|------|----|-------|
| Infant Baptisms | 26 | 28 | 22 | 19 | 20 | -6 | -23% |
| Children Baptisms (ages 1-6) | 1 | 1 | 0 | 0 | 0 | -1 | -100% |
| Children Baptisms (ages 7-17) | 4 | 6 | 0 | 0 | 1 | -3 | -75% |
| Marriages(B) | 12 | 6 | 2 | 7 | 5 | -7 | -58% |
| Funerals | 28 | 25 | 20 | 25 | 25 | -3 | -11% |
| Baptism/Funeral Ratio (D) | 1.21 | 1.44 | 1.20 | 0.80 | 0.88 | | |
| Sunday Masses | 3 | 3 | 3 | 3 | 3 | 0 | 0% |
| Avg Wknd. Attendance | 734 | 778 | 758 | 787 | 765 | 31 | 4% |
| % Attending | 31% | 33% | 32% | 33% | 32% | | |

3 - Parish Religious Education Programs

| | | | | | | | |
|-----------------------|----|----|----|----|----|-----|-------|
| Preschool | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Elementary (K-6) | 92 | 78 | 76 | 36 | 60 | -32 | -35% |
| Junior High (7-8) | 14 | 7 | 16 | 10 | 19 | 5 | 36% |
| Senior High (9-12) | 0 | 0 | 5 | 0 | 9 | 9 | 0% |
| Adult: Catechumen (C) | 3 | 1 | 2 | 1 | 1 | -2 | -67% |
| Adult: Candidates (C) | 1 | 0 | 1 | 2 | 0 | -1 | -100% |

4 - Parish School Enrollment

Holy Rosary Regional Catholic School

School Code M407

| | | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|------|------|
| Total Enrollment (Pre K to 8) | 386 | 378 | 336 | 309 | 278 | -108 | -28% |
|-------------------------------|-----|-----|-----|-----|-----|------|------|

NOTE: Parish is part of Holy Rosary Regional Catholic School co-sponsored with parish in PPA 430. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2015. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.