

2016 Report to Pastor

Holy Trinity, Morrisville

FS: 2500 DP: 7150

Episcopal Region: IV, Deanery: Central and Upper Bucks County (10), Pastoral Planning Area: 120

1 - Demographic Profile

| | | | | | | | <u>2012 - 2016</u> | |
|------------------------|-------------|-------------|-------------|-------------|-------------|---------------|--------------------|--|
| | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>Change</u> | <u>% Change</u> | |
| Registered Population | 3,595 | 3,547 | 3,586 | 3,602 | 3,612 | 17 | 0% | |
| Registered Households | 1,305 | 1,290 | 1,315 | 1,318 | 1,315 | 10 | 1% | |
| Priests Assigned (A) | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 0.0 | 0% | |
| Reg. Population/Priest | 3595/1 | 3547/1 | 3586/1 | 3602/1 | 3612/1 | | | |
| Reg. Households/Priest | 1305/1 | 1290/1 | 1315/1 | 1318/1 | 1315/1 | | | |

2 - Selected Sacraments, Services, and Worship

| | | | | | | | |
|-------------------------------|------|------|------|------|------|------|------|
| Infant Baptisms | 29 | 19 | 23 | 36 | 21 | -8 | -28% |
| Children Baptisms (ages 1-6) | 11 | 5 | 5 | 7 | 10 | -1 | -9% |
| Children Baptisms (ages 7-17) | 2 | 0 | 0 | 3 | 1 | -1 | -50% |
| Marriages(B) | 8 | 6 | 11 | 15 | 7 | -1 | -13% |
| Funerals | 33 | 34 | 33 | 32 | 25 | -8 | -24% |
| Baptism/Funeral Ratio (D) | 1.33 | 0.76 | 0.88 | 1.53 | 1.48 | | |
| Sunday Masses | 4 | 4 | 4 | 4 | 4 | 0 | 0% |
| Avg Wknd. Attendance | 833 | 838 | 812 | 842 | 729 | -104 | -12% |
| % Attending | 23% | 24% | 23% | 23% | 20% | | |

3 - Parish Religious Education Programs

| | | | | | | | |
|-----------------------|----|----|----|----|----|---|------|
| Preschool | 0 | 4 | 6 | 6 | 4 | 4 | 0% |
| Elementary (K-6) | 83 | 81 | 91 | 82 | 83 | 0 | 0% |
| Junior High (7-8) | 16 | 11 | 13 | 18 | 19 | 3 | 19% |
| Senior High (9-12) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Adult: Catechumen (C) | 2 | 2 | 1 | 3 | 5 | 3 | 150% |
| Adult: Candidates (C) | 0 | 3 | 1 | 3 | 2 | 2 | 0% |

4 - Parish School Enrollment

Holy Trinity

School Code B142

| | | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|----|-----|
| Total Enrollment (Pre K to 8) | 228 | 243 | 246 | 258 | 253 | 25 | 11% |
|-------------------------------|-----|-----|-----|-----|-----|----|-----|

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2015. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.