

2011 Report to Pastor

St. Philip Neri

FS: 2415 DP: 8365

Episcopal Region: II, Deanery: Eastern Montgomery County and North West Philadelphia (7), Pastoral Planning Area: 420

1 - Demographic Profile

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	5,445	5,652	5,763	5,946	6,093	648	12%
Registered Households	1,823	1,888	1,924	1,973	1,987	164	9%
Priests Assigned (A)	1.00	1.00	1.00	1.00	2.00	1.00	100%
Reg. Population/Priests	5445/1	5652/1	5763/1	5946/1	3046/1		
Reg. Households/Priests	1823/1	1888/1	1924/1	1973/1	994/1		

2 - Selected Sacraments, Services, and Worship

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	59	71	65	61	76	17	29%
Children Baptisms (ages 1-6)	6	5	5	4	7	1	17%
Children Baptisms (ages 7-17)	3	0	3	1	6	3	100%
Marriages(B)	29	15	14	10	15	-14	-48%
Funerals	43	42	53	47	52	9	21%
Baptism/Funeral Ratio (D)	1.63	1.81	1.40	1.40	1.73		
Sunday Masses	5	5	5	5	5	0	0%
Avg Wknd. Attendance	1,793	1,632	1,693	1,647	1,589	-204	-11%
% Attending	33%	29%	29%	28%	26%		

3 - Parish Religious Education Programs

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	14	14	16	6	9	-5	-36%
Elementary (K-6)	245	246	266	258	252	7	3%
Junior High (7-8)	0	0	0	0	0	0	0%
Senior High (9-12)	12	0	0	30	30	18	150%
Adult: Catechumens (C)	2	0	1	0	1	-1	-50%
Adult: Candidates (C)	0	4	0	3	3	3	0%

4 - Parish School Enrollment

2007 - 2011

<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
M238	(Pre K to 8)	434	451	432	459	462	28	6%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality

St. Philip Neri

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	<u>2007 - 2011</u>					<u>2007 - 2011</u>	
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament							
# Typical Holyday Masses	4	4	4	4	4	0	0%
Average Attendance	1,600	1,600	1,600	1,600	1,600	0	0%
Weekday Masses (typical week)	11	11	11	11	11	0	0%
Average Attendance (per day)	170	170	170	165	165	-5	-3%
# Eucharist Distributed Yearly	150,000	150,000	150,000	150,000	160,000	10,000	7%
In Households (A)	60	60	60	60	70	10	17%
In Institutions (A)	780	790	800	800	825	45	6%
Household Distribution (B)	weekly	weekly	weekly	Weekly	Weekly		
Eucharist Parents' Programs (C)	2	2	2	2	2	0	0%
Average Number of Attendees	300	174	176	176	172	-128	-43%
Conducted w/other Parishes	no	no	no	no	no		
Periodic Exposition (B)		monthly	monthly		Monthly		
Perpetual Adoration (D)	0	0	0	0	0	0	0%
Forty Hours Devotion (D)	150	150	150	150	150	0	0%
First Friday (D)	0	0	0	0	0	0	0%
First Saturday (D)	0	0	0	0	0	0	0%
2 - Sacrament of Penance/Reconciliation							
Individual (B)	weekly	weekly	weekly	WEEKLY	Weekly		
Average Attendance	50	50	45	0	10	-40	-80%
Communal in Parish (B)	2x year	2 x year	2x year	45	2x Year		
Average Attendance	175	175	175	175	180	5	3%
With Other Parishes (B)	2x year	2 x year	2x year	2xYEAR	2x Year		
Penance Parents' Program (C)	2	2	2	2	2	0	0%
Total Number of Attendees	300	176	176	170	176	-124	-41%
Conducted w/other Parishes	no	no	no	no	no		
3 - Parishioners in Vocation Formation For							
Archdiocese of Philadelphia	0	0	0	0	2	2	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	0	0	0	0%
Permanent Diaconate	0	0	0	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

- (A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.