

2016 Report to Pastor

Visitation B.V.M., Philadelphia

FS: 1655 DP: 8545

Episcopal Region: IV, Deanery: Lower North East Philadelphia (12), Pastoral Planning Area: 560

1 - Demographic Profile

						<u>2012 - 2016</u>	
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>Change</u>	<u>% Change</u>
Registered Population	4,802	5,214	5,615	5,618	5,618	816	17%
Registered Households	866	1,678	1,819	1,899	1,899	1,033	119%
Priests Assigned (A)	4.0	4.0	5.0	3.0	3.0	-1.0	-25%
Reg. Population/Priest	1200/1	1304/1	1123/1	1873/1	1873/1		
Reg. Households/Priest	216/1	420/1	364/1	633/1	633/1		

2 - Selected Sacraments, Services, and Worship

Infant Baptisms	97	91	77	48	102	5	5%
Children Baptisms (ages 1-6)	35	50	40	54	37	2	6%
Children Baptisms (ages 7-17)	23	21	26	18	12	-11	-48%
Marriages(B)	17	15	19	10	15	-2	-12%
Funerals	92	108	95	78	22	-70	-76%
Baptism/Funeral Ratio (D)	1.68	1.56	1.56	1.60	7.00		
Sunday Masses	6	6	6	6	6	0	0%
Avg Wknd. Attendance	1,186	1,121	1,168	1,114	1,102	-84	-7%
% Attending	25%	21%	21%	20%	20%		

3 - Parish Religious Education Programs

Preschool	0	4	0	0	0	0	0%
Elementary (K-6)	156	92	138	116	96	-60	-38%
Junior High (7-8)	89	68	73	96	78	-11	-12%
Senior High (9-12)	23	30	46	45	42	19	83%
Adult: Catechumen (C)	0	7	5	5	3	3	0%
Adult: Candidates (C)	0	1	2	4	2	2	0%

4 - Parish School Enrollment

Visitation B.V.M. (Philadelphia County)

School Code S123

Total Enrollment (Pre K to 8)	438	471	463	434	448	10	2%
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NOTE: In 2012, Ascension of Our Lord Parish divided and merged with Holy Innocents Parish and Visitation B.V.M. Parish to form new Parish communities.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2015. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.