2016 Report to Pastor
St. Timothy, Philadelphia

FS: 1635   DP: 8480

Episcopal Region: IV, Deanery: Upper North East Philadelphia and Lower Bucks County (11), Pastoral Planning Area: 500

1 - Demographic Profile   2012 - 2016

	2012	2013	2014	2015	2016	Change	% Change
Registered Population	7,096	7,146	7,061	7,147	6,947	-149	-2%
Registered Households	2,640	2,646	2,596	2,571	2,511	-129	-5%
Priests Assigned (A)	2.0	2.0	2.0	2.0	2.0	0.0	0%
Reg. Population/Priest	3548/1	3573/1	3530/1	3574/1	3474/1		
Reg. Households/Priest	1320/1	1323/1	1298/1	1286/1	1256/1		

2 - Selected Sacraments, Services, and Worship

	2012	2013	2014	2015	2016	Change	% Change
Infant Baptisms	52	65	57	55	50	-2	-4%
Children Baptisms (ages 1-6)	10	0	21	26	6	-4	-40%
Children Baptisms (ages 7-17)	1	13	8	9	5	4	400%
Marriages(B)	29	24	24	22	21	-8	-28%
Funerals	88	100	99	87	88	0	0%
Baptism/Funeral Ratio (D)	0.72	0.79	0.93	1.05	0.76		
Sunday Masses	3	5	5	5	5	2	67%
Avg Wknd. Attendance	883	905	974	877	921	38	4%
% Attending	12%	13%	14%	12%	13%		

3 - Parish Religious Education Programs

	2012	2013	2014	2015	2016	Change	% Change
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	115	110	122	118	108	-7	-6%
Junior High (7-8)	0	9	0	0	8	8	0%
Senior High (9-12)	0	0	0	0	1	1	0%
Adult: Catechumen (C)	0	1	6	1	6	6	0%
Adult: Candidates (C)	3	0	1	1	0	-3	-100%

4 - Parish School Enrollment

Blessed Trinity Regional Catholic School

School Code   N414

	2012	2013	2014	2015	2016	Change	% Change
Total Enrollment (Pre K to 8)	*610*	*567*	*531*	*584*	*563*	*-47*	*-8%*

NOTE: Parish is site of Blessed Trinity Regional Catholic School. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2015. Does not include externs.
(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
(C) Includes only baptisms for catechumens and only confirmations for candidates.
(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.