

2011 Report to Pastor

St. Thomas Aquinas

FS: 1630 DP: 8460

Episcopal Region: III, Deanery: South Philadelphia and Northern Liberties (8), Pastoral Planning Area: 630

1 - Demographic Profile

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	2,868	3,468	3,915	3,915	3,915	1,047	37%
Registered Households	1,366	1,566	1,305	1,305	1,500	134	10%
Priests Assigned (A)	2.00	2.00	2.00	2.00	2.00	0.00	0%
Reg. Population/Priests	1434/1	1734/1	1958/1	1958/1	1958/1		
Reg. Households/Priests	683/1	783/1	652/1	652/1	750/1		

2 - Selected Sacraments, Services, and Worship

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	72	54	51	44	90	18	25%
Children Baptisms (ages 1-6)	84	54	35	57	60	-24	-29%
Children Baptisms (ages 7-17)	3	2	2	7	0	-3	-100%
Marriages(B)	15	21	8	21	11	-4	-27%
Funerals	42	35	43	29	33	-9	-21%
Baptism/Funeral Ratio (D)	4.12	3.51	2.21	4.10	4.85		
Sunday Masses	6	6	6	6	6	0	0%
Avg Wknd. Attendance	1,138	964	850	922	930	-208	-18%
% Attending	40%	28%	22%	24%	24%		

3 - Parish Religious Education Programs

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	20	20	1	1	0%
Elementary (K-6)	124	50	50	50	4	-120	-97%
Junior High (7-8)	20	3	20	20	4	-16	-80%
Senior High (9-12)	10	4	10	10	4	-6	-60%
Adult: Catechumens (C)	14	13	7	11	10	-4	-29%
Adult: Candidates (C)	2	0	0	0	0	-2	-100%

4 - Parish School Enrollment

	<u>2007 - 2011</u>							
<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
S118	(Pre K to 8)	450	358	274	232	208	-242	-54%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality

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	<u>2007</u>					<u>2007 - 2011</u>	
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament							
# Typical Holyday Masses	2	2	2	2	2	0	0%
Average Attendance	400	400	300	300	300	-100	-25%
Weekday Masses (typical week)	6	7	7	7	7	1	17%
Average Attendance (per day)	25	25	25	25	60	35	140%
# Eucharist Distributed Yearly	45,000	45,000	44,200	44,200	48,000	3,000	7%
In Households (A)	15	27	24	24	23	8	53%
In Institutions (A)	5	5	5	5	20	15	300%
Household Distribution (B)	monthly	monthly	monthly	m/pri w/min	monthly		
Eucharist Parents' Programs (C)	5	2	3	3	4	-1	-20%
Average Number of Attendees	89	16	28	28	100	11	12%
Conducted w/other Parishes	no	no	no	no	yes		
Periodic Exposition (B)					daily		
Perpetual Adoration (D)	5	5	21	22	30	25	500%
Forty Hours Devotion (D)	150	150	150	150	50	-100	-67%
First Friday (D)	70	40	20	20	20	-50	-71%
First Saturday (D)	50	25	20	20	20	-30	-60%
2 - Sacrament of Penance/Reconciliation							
Individual (B)	weekly	weekly	weekly	weekly	weekly		
Average Attendance	15	15	10	10	5	-10	-67%
Communal in Parish (B)	n/a	n/a		NA	2		
Average Attendance	0	0	0	0	40	40	0%
With Other Parishes (B)	n/a	n/a		NA			
Penance Parents' Program (C)	4	2	3	3	4	0	0%
Total Number of Attendees	89	16	28	28	100	11	12%
Conducted w/other Parishes	no	no	no	no	yes		
3 - Parishioners in Vocation Formation For							
Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	1	0	0	1	1	0	0%
Permanent Diaconate	0	0	1	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	1	0	0	0	0	-1	-100%

Current Parish Programs to Promote Vocations:

Programs
Vocations. We have a woman who just joined the Third Order Franciscan
We continue to encourage religious vocations to priesthood and religious life. We celebrate the Day for Consecrated Life in our Liturgy in February. Our calendar this year is all about

(A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.