

2011 Report to Pastor

Sacred Heart of Jesus

FS: 1605 DP: 7455

Episcopal Region: III, Deanery: South Philadelphia and Northern Liberties (8), Pastoral Planning Area: 640

1 - Demographic Profile

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	3,665	3,680	3,299	3,536	3,480	-185	-5%
Registered Households	1,540	1,540	1,200	1,347	1,311	-229	-15%
Priests Assigned (A)	2.00	2.00	2.00	2.00	1.00	-1.00	-50%
Reg. Population/Priests	1832/1	1840/1	1650/1	1768/1	3480/1		
Reg. Households/Priests	770/1	770/1	600/1	674/1	1311/1		

2 - Selected Sacraments, Services, and Worship

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	30	28	26	38	36	6	20%
Children Baptisms (ages 1-6)	6	1	1	1	5	-1	-17%
Children Baptisms (ages 7-17)	0	0	2	0	0	0	0%
Marriages ^(B)	16	11	6	11	9	-7	-44%
Funerals	41	38	50	41	37	-4	-10%
Baptism/Funeral Ratio (D)	0.98	0.87	0.62	0.95	1.16		
Sunday Masses	4	4	4	4	4	0	0%
Avg Wknd. Attendance	409	394	450	473	534	125	31%
% Attending	11%	11%	14%	13%	15%		

3 - Parish Religious Education Programs

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	6	0	0	0	0	-6	-100%
Junior High (7-8)	0	0	0	0	0	0	0%
Senior High (9-12)	0	0	0	0	0	0	0%
Adult: Catechumens (C)	4	4	2	0	2	-2	-50%
Adult: Candidates (C)	0	0	0	0	0	0	0%

4 - Parish School Enrollment

	<u>2007 - 2011</u>							
<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
S113	(Pre K to 8)	236	224	212	193	191	-45	-19%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality

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	<u>2007</u>					<u>2007 - 2011</u>	
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament							
# Typical Holyday Masses	5	5	5	4	3	-2	-40%
Average Attendance	200	250	200	160	140	-60	-30%
Weekday Masses (typical week)	11	11	11	11	11	0	0%
Average Attendance (per day)	30	30	30	40	32	2	7%
# Eucharist Distributed Yearly	30,200	30,400	30,300	24,000	2,200	-28,000	-93%
In Households (A)	62	76	50	20	15	-47	-76%
In Institutions (A)	30	0	0	0	2	-28	-93%
Household Distribution (B)	Weekly 32	weekly 40	onthly 30/weekly 2	Seasonally	5 weekly, 15 month		
Eucharist Parents' Programs (C)	1	2	1	1	2	1	100%
Average Number of Attendees Conducted w/other Parishes	50 no	50 no	50 no	50 no	32 no	-18	-36%
Periodic Exposition (B)		twice			y during advent an		
Perpetual Adoration (D)	0	0	0	0	0	0	0%
Forty Hours Devotion (D)	0	0	10	0	60	60	0%
First Friday (D)	0	0	0	0	30	30	0%
First Saturday (D)	0	0	0	0	0	0	0%
2 - Sacrament of Penance/Reconciliation							
Individual (B)	weekly	weekly	weekly	weekly	weekly		
Average Attendance	20	20	20	10	6	-14	-70%
Communal in Parish (B)	4 times	twice a year	2 x a year	twice a year	twice a year		
Average Attendance With Other Parishes (B)	25	20 none	15	40	15	-10	-40%
Penance Parents' Program (C)	2	1	1	1	2	0	0%
Total Number of Attendees Conducted w/other Parishes	60 no	34 no	20 no	40 no	32 no	-28	-47%
3 - Parishioners in Vocation Formation For							
Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	0	0	0	0%
Permanent Diaconate	0	0	0	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

Programs
Masses for an increase of vocations to the Priesthood and Religious Life,
Eighth Grade Vocation Retreat Day, Bulletin Announcements on Vocations, Petition for Vocations in the Prayer of the Faithful each week at Mass, Daily Prayer at the End of Weekday

(A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.