

2016 Report to Pastor

Our Lady of Calvary, Philadelphia

FS: 1490 DP: 7275

Episcopal Region: IV, Deanery: Upper North East Philadelphia and Lower Bucks County (11), Pastoral Planning Area: 510

1 - Demographic Profile

							<u>2012 - 2016</u>	
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	9,710	10,064	10,022	10,254	10,635	925	10%	
Registered Households	2,937	3,032	3,069	3,146	3,169	232	8%	
Priests Assigned (A)	3.0	3.0	3.0	2.5	1.5	-1.5	-50%	
Reg. Population/Priest	3237/1	3355/1	3341/1	4102/1	7090/1			
Reg. Households/Priest	979/1	1011/1	1023/1	1258/1	2113/1			

2 - Selected Sacraments, Services, and Worship

Infant Baptisms	98	76	76	86	71	-27	-28%
Children Baptisms (ages 1-6)	0	18	10	12	14	14	0%
Children Baptisms (ages 7-17)	0	4	2	0	9	9	0%
Marriages(B)	19	20	19	16	12	-7	-37%
Funerals	85	84	88	92	87	2	2%
Baptism/Funeral Ratio (D)	1.15	1.17	1.08	1.09	1.10		
Sunday Masses	6	6	6	6	6	0	0%
Avg Wknd. Attendance	1,734	1,773	1,331	1,291	1,250	-484	-28%
% Attending	18%	18%	13%	13%	12%		

3 - Parish Religious Education Programs

Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	276	264	240	243	238	-38	-14%
Junior High (7-8)	10	12	10	8	15	5	50%
Senior High (9-12)	1	29	0	0	0	-1	-100%
Adult: Catechumen (C)	0	0	7	2	2	2	0%
Adult: Candidates (C)	0	3	0	0	0	0	0%

4 - Parish School Enrollment

Our Lady of Calvary

School Code N089

Total Enrollment (Pre K to 8)	842	845	896	909	917	75	9%
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(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2015. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.